

**Sierra County
Board of Supervisors'
Agenda Transmittal &
Record of Proceedings**

MEETING DATE:
February 15, 2022

TYPE OF AGENDA ITEM:
 Regular Timed
 Consent

DEPARTMENT: Behavioral Health
APPROVING PARTY: Lea Salas, Administrative Director
PHONE NUMBER: (530) 993-6746

AGENDA ITEM: Resolution Authorizing the Sierra County Auditor to make certain changes to the 2021-2022 final budget.

SUPPORTIVE DOCUMENTS ATTACHED: Memo Resolution Agreement Other

BACKGROUND INFORMATION: Please see attached memo.

FUNDING SOURCE:

GENERAL FUND IMPACT: No General Fund Impact

OTHER FUND:

AMOUNT: \$325,707.70 N/A

ARE ADDITIONAL PERSONNEL REQUIRED?

Yes, -- --
 No

IS THIS ITEM ALLOCATED IN THE BUDGET? Yes No

IS A BUDGET TRANSFER REQUIRED? Yes No

SPACE BELOW FOR CLERK'S USE

BOARD ACTION:

- Approved
- Approved as amended
- Adopted
- Adopted as amended
- Denied
- Other
- No Action Taken

- Set public hearing
For: _____
- Direction to: _____
- Referred to: _____
- Continued to: _____
- Authorization given to:

Resolution 2022- _____
 Agreement 2022- _____
 Ordinance _____
 Vote:
 Ayes:
 Noes:
 Abstain:
 Absent:
 By Consensus

COMMENTS:

CLERK TO THE BOARD

DATE

Memorandum

To: Sierra County Board of Supervisors
From: Lea Salas, Administrative Director
Reference: Agenda Item
Date of memo: February 7, 2022
Date of Board Meeting: February 15, 2022

Requested Action: Resolution Authorizing the Sierra County Auditor to make certain changes to the 2021-2022 final budget.

Mandated by: Government Code §29125

Funding

Budgeted? Yes No

Revenue	\$325,707.70	Stabilization and Social Services 91 Realignment and CalAIM Behavioral Health Quality Improvement Program
Expenses	\$325,707.70	Stabilization and Social Services 91 Realignment and CalAIM Behavioral Health Quality Improvement Program
Difference	0	

Background Information: Sierra County Social Services is transferring stabilization funds and the first 10% of realignment to Mental Health. Behavioral Health was allocated \$250,000 for the CalAIM Behavioral Health Quality Improvement Program. This resolution gives the Auditor the authority to transfer funds and make changes to the FY 2021-2022 final budget.

Potential Issues to consider: None

Alternatives or Impacts of disapproval:

**BOARD OF SUPERVISORS
COUNTY OF SIERRA
STATE OF CALIFORNIA**

RESOLUTION NO. _____

**IN THE MATTER OF THE SIERRA COUNTY AUDITOR
TO MAKE CERTAIN CAHNGES TO THE 2021-2022 FINAL BUDGET**

WHEREAS, pursuant to Government Code §29125, the Board of Supervisors may authorize the Auditor to make budget changes;

NOW THEREFORE BE IT RESOLVED, that the Auditor is hereby authorized to adjust the 2021-2022 Final Budget for the below noted funds:

Transfer Out	8160000	\$75,707.70	Stabilization and SS 91 Realignment
Transfers In	8150000	\$75,707.70	MH 91 Realignment
Transfer Out	8150000	\$325,707.70	CalAIM BHQIP and MH 91 Realignment
Transfer in	0515670	\$325,707.70	
Increase Expenditures	0515670	\$325,707.70	

FURTHERMORE BE IT RESOLVED, the Board hereby specifically authorizes the Auditor to transfer the above funds.

ADOPTED by the Board of Supervisors of the County of Sierra, State of California on the 15th day of February, 2022.

AYES:
NOES:
ABSENT:
ABSTAIN:

COUNTY OF SIERRA

PAUL ROEN
Chairman

ATTEST:

APPROVED AS TO FORM:

HEATHER FOSTER
Clerk of the Board

DAVID PRENTICE
County Counsel