

**Sierra County
Board of Supervisors'
Agenda Transmittal &
Record of Proceedings**

MEETING DATE: May 17, 2022	TYPE OF AGENDA ITEM: <input type="checkbox"/> Regular <input type="checkbox"/> Timed <input checked="" type="checkbox"/> Consent
--------------------------------------	---

DEPARTMENT: Sheriff APPROVING PARTY: Van A. Maddox PHONE NUMBER: 530-289-3286
--

AGENDA ITEM: Adoption of a resolution adjusting the 2021/22 final budget for the jail and Sheriff's Departments.

SUPPORTIVE DOCUMENTS ATTACHED: Memo Resolution Agreement Other

BACKGROUND INFORMATION: The 2021/22 final budget department 5480 Jail has a budget for out of county incarceration costs of \$245,000. For the first six months that fiscal year 2021/22 the County has incurred costs of \$164,365, leaving a current balance of \$80,168 for out of county incarceration costs. The quarter ending March 31, 2022, the county has incurred additional costs of \$100,534 for outside the county incarcerations. In addition the Sheriff has found that the cost of outfitting a patrol car has increased over the budgeted amount. The attached resolution moves some funds from Realignment law enforcement to cover the remaining costs.

FUNDING SOURCE: trust funds
GENERAL FUND IMPACT: No General Fund Impact
OTHER FUND: see above
AMOUNT: \$ 120,000 One Time Expense

ARE ADDITIONAL PERSONNEL REQUIRED? <input type="checkbox"/> Yes, -- -- <input checked="" type="checkbox"/> No	IS THIS ITEM ALLOCATED IN THE BUDGET? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No IS A BUDGET TRANSFER REQUIRED? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
--	---

SPACE BELOW FOR CLERK'S USE

BOARD ACTION: <input type="checkbox"/> Approved <input type="checkbox"/> Approved as amended <input type="checkbox"/> Adopted <input type="checkbox"/> Adopted as amended <input type="checkbox"/> Denied <input type="checkbox"/> Other <input type="checkbox"/> No Action Taken	<input type="checkbox"/> Set public hearing For: _____ <input type="checkbox"/> Direction to: _____ <input type="checkbox"/> Referred to: _____ <input type="checkbox"/> Continued to: _____ <input type="checkbox"/> Authorization given to: _____	Resolution 2022- _____ Agreement 2022- _____ Ordinance _____ Vote: Ayes: Noes: Abstain: Absent: <input type="checkbox"/> By Consensus
---	---	---

COMMENTS:

CLERK TO THE BOARD

DATE

**BOARD OF SUPERVISORS, COUNTY OF SIERRA, STATE OF CALIFORNIA
 IN THE MATTER OF SIERRA COUNTY
 AUDITOR TO MAKE CERTAIN TRANSFER OF FUNDS
 TO THE JAIL DEPARTMENT
 RESOLUTION NO. 2022-**

WHEREAS, the Board of Supervisors may authorize the Auditor to transfer funds, and

WHERE AS, The Board of Supervisors may authorize the Auditor to adjust the 2021/22 budget, for the Jail and sheriff capital assets,

NOW THEREFORE BE IT RESOLVED, that the Auditor is hereby authorized to make budget:

Appropriations:

Increase

8628800	7600	Transfers Out	\$60,000
8300000	7600	Transfers Out	\$60,000
0010000	4711	Transfers In	\$120,000
0015480	6040	Outside Incarcerations	\$100,000
0015450	6229	Vehicle	\$20,000

NOW THEREFORE BE IT ALSO RESOLVED, that the Auditor is hereby authorized to expend and or transfer the funds as noted above.

ADOPTED by the Board of Supervisors of the County of Sierra, State of California on the 17th day of May 2022 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

COUNTY OF SIERRA

 PAUL ROEN, CHAIRPERSON
 BOARD OF SUPERVISORS

ATTEST:

APPROVED AS TO FORM:

HEATHER FOSTER
 CLERK OF THE BOARD

COUNTY COUNSEL