

**Sierra County
Board of Supervisors'
Agenda Transmittal &
Record of Proceedings**

MEETING DATE: September 20, 2022	TYPE OF AGENDA ITEM: <input checked="" type="checkbox"/> Regular <input type="checkbox"/> Timed <input type="checkbox"/> Consent
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DEPARTMENT: Auditor
APPROVING PARTY: Van Maddox
PHONE NUMBER: 530-289-3286

AGENDA ITEM: Adoption of 2022-23 Final Budget for the County of Sierra.

SUPPORTIVE DOCUMENTS ATTACHED: Memo Resolution Agreement Other

BACKGROUND INFORMATION:

FUNDING SOURCE:
GENERAL FUND IMPACT: No General Fund Impact
OTHER FUND:
AMOUNT: \$ N/A

ARE ADDITIONAL PERSONNEL REQUIRED?

Yes, -- --
No

IS THIS ITEM ALLOCATED IN THE BUDGET? Yes No

IS A BUDGET TRANSFER REQUIRED? Yes No

SPACE BELOW FOR CLERK'S USE

<p>BOARD ACTION:</p> <input type="checkbox"/> Approved <input type="checkbox"/> Approved as amended <input type="checkbox"/> Adopted <input type="checkbox"/> Adopted as amended <input type="checkbox"/> Denied <input type="checkbox"/> Other <input type="checkbox"/> No Action Taken	<input type="checkbox"/> Set public hearing For: _____ <input type="checkbox"/> Direction to: _____ <input type="checkbox"/> Referred to: _____ <input type="checkbox"/> Continued to: _____ <input type="checkbox"/> Authorization given to: _____	Resolution 2022- _____ Agreement 2022- _____ Ordinance _____ Vote: Ayes: Noes: Abstain: Absent: <input type="checkbox"/> By Consensus
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COMMENTS:

CLERK TO THE BOARD

DATE

BOARD OF SUPERVISORS
COUNTY OF SIERRA
STATE OF CALIFORNIA

RESOLUTION NO. 2022-

IN THE MATTER OF ADOPTING THE FINAL BUDGET FOR THE COUNTY OF SIERRA
& SPECIAL REVENUE FUNDS FOR THE 2022-23 FISCAL YEAR

BE IT RESOLVED THAT:

1. The Final budget for the County of Sierra and Special revenue funds for the 2022-23 fiscal year is hereby approved in the form of the attached Exhibit A.
2. The fixed assets specifically listed in the Budget are approved and expenditures for such fixed assets are hereby authorized for the departments to purchase and the Auditor to pay.
3. The expenditures specifically line itemed in the budget including the special revenue funds are hereby authorized for the departments to purchase and the Auditor to pay.
4. The auditor is authorized to move budgeted funds within a Fund as needed.
5. All expenditures of a routine annual basis in excess of \$7,500 are authorized for payment.

Adopted by the Board of Supervisors of the County of Sierra on the 20th day of September, 2022,
by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

ATTEST:

COUNTY OF SIERRA

HEATHER FOSTER
CLERK OF THE BOARD

PAUL ROEN, CHAIRPERSON
BOARD OF SUPERVISORS

APPROVED AS TO FORM:

DAVID PRENTICE
COUNTY COUNSEL

MEMO

From: Auditor

To: Board of Supervisors

Re: Final County Budget

The first page of the budget is all the requests for additions to the County Budget. The finance Committee has recommended the items highlighted in yellow.

Changes to the final budget since the public hearing – There has been a \$145,000 added to the Assessors Budget for the use or return of state of grant funds not requested and not spent. These funds were expected to be returned last year but the state has been slow to respond to how they wish the money returned. It was properly subtracted from the projected rollover so there is a corresponding increase in the rollover amount. Overall, no impact to the budget for this one item.

Other items added to the General Fund are the resolutions the Board has passed affecting the budget since the Preliminary budget was past.

Public Health, Behavioral Health and Social Services budgets have been updated to reflect the total budget they provided, but until the Board approves the department requests those costs are in services and supplies. With time restraints, illness in both my offices, audit of the county financial statements and getting the property taxes out revenues are for these three departments have been bunched into few categories then was provided to me. The total revenues are correct. The published budget may have some revenues separated out for clarity, but the totals will not change.

		Other Funding Source	Unranked	General Fund Move to Budget	Ranking #1	Ranking #2	Road Fund Move to Budget	Road Fund Requested	Health & Social Serv Fund	Behavioral Health Fund	SW Other	Parks		
Fund Surplus		other Funding Available		117,569										
One Time Service & Supply Increases														
GF	County Surveyor		12,500	12,500										
GF	Plant Maintenance	LED Lights	200				3,500							
Fixed Assets														
HSS	SS	Work Stations						20,000						
HSS	SS	Car						35,000						
HSS	PH	Van						150,000						
HSS	BH	Car							35,000					
		Kentucky Mine Trestle									100,000			
		Calpine Community Hall									95,000			
		DV Tennis Courts									8,000			
		Yuba Theater									45,000			
		Courthouse Stair rail									6,000			
		Septic Pumping									10,000			
Base Line Budget - Services & Supplies Increase														
GF	Clerk/Recorder	Operating Costs		8,000	8,000									
GF	Sheriff	Fuel Costs	24,055	24,055	24,055									
HSS	PH	Operating Costs			(24,055)				450,492					
HSS	SS	Operating Costs			(15,000)				500,000					
GF	OES	Operating Costs	15,000	15,000	15,000									
GF	Aviation	Operating Costs		5,000	5,000									
GF	Building	Operating Costs		3,600	3,600									
GF	Building	Operating Costs	2,250	7,500	7,500									
GF	Economic Development	Chamber		1,000	1,000									
New Positions														
HSS	PH	Epidemiologist						62,571						
HSS	BH	Increase in %	Reg Part Time						23,661					
GF	IT/Personnel	Secretary	20,000	74,889										
Increase in Positions														
Promotions														
HSS	PH	Medical Officer increase						17,978						
HSS	SS	Social Work III to IV						11,757						
GF	TTC	Account Tech I to II	1,038.00	1,038.00										
GF	AU	Account Tech I to II	938.00	938.00										
HSS	SS	Social Worker Sup. I to II						12,852						
HSS	SS	ICW Sup I to II						17,209						
HSS	SS	Acct. Tech III to Chief						6,868						
HSS	PH	Reg Enviro Specialist I to II						9,831						
HSS	PH	Acct. Tech III to Chief						6,867						
HSS	BH	Acct. Tech III to Chief						4,102						
GF	Assessor	Chief Deputy Ass to Assistant Admin	11,532	11,532										
GF	Plant Maintenance	Plant Mgr to Facility Mgr	40,892											
GF	Plant Maintenance	Plant maint. III to Asst Mgr	2,550	2,550										
GF	Planning	Planner II to III	6,825	6,825										
RD	Road Fund	Rd Work I to II					3,600							
RD	Road Fund	Rd Work II to III					4,800							
RD	Road Fund	Rd Work III to Led					6,000							
RD	Road Fund	Rd Work/Water Operator I to III								3,730	7,448			
GF	Assessor	Assesment Tech II to III	5,756	5,756										
			61,305	191,275	66,239	0	0	17,900	0	1,305,527	58,661	267,730	7,448	0

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23
SUMMARY OF ADDITIONAL FINANCING SOURCES BY SOURCE AND FUND
GOVERNMENTAL FUNDS

DESCRIPTION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED BY BOARD OF SUPERVISORS	2022-23 PRELIMINARY	2022-23 Final BY BOARD OF SUPERVISORS
(1)	(2)	(3)	(4)	(5)	(6)	(7)
SUMMARIZATION BY SOURCE						
Taxes	4,238,720	4,374,911	4,579,454	4,378,605	4,641,662	4,405,016
Licenses & Permits	118,936	93,138	125,189	158,300	158,300	161,300
Fines & Forfeitures	64,319	82,413	56,048	51,593	51,593	51,593
Revenue from use of Money & Property	300,287	279,019	189,083	216,434	294,638	206,434
Revenue from the State Government	10,428,167	10,644,855	11,085,744	17,307,676	21,076,003	20,005,319
Revenue from the Federal Government	2,918,879	4,235,268	2,632,215	5,417,529	3,216,807	6,388,882
Charges for Current Services	2,458,507	2,557,400	2,632,232	2,803,932	3,450,449	3,586,450
Miscellaneous Revenue	453,277	354,901	178,346	327,439	204,062	1,315,000
Transfers In	6,686,845	7,392,144	6,427,629	11,915,808	11,184,652	11,764,464
Capital Projects	0	0	0	0	0	0
Debt Service	0	0	0	646,027	646,027	1,215,709
TOTAL SUMMERIZATION BY SOURCE	27,667,937	30,014,048	27,905,939	43,223,342	44,924,193	49,100,166
SUMMARIZATION BY FUND						
General Fund 001	7,767,812	7,694,847	7,946,563	8,605,445	9,374,396	8,602,707
Grant Projects Fund 002	0	0	0	0	0	2,337,000
Parks & Recreation Fund 708	151,233	259,027	248,907	867,900	867,900	1,190,880
Road Fund 031	3,710,761	4,518,435	3,474,451	8,112,840	9,673,358	10,009,525
Public Health	1,375,117	1,669,881	1,173,506	3,985,967	3,569,336	4,558,657
Behavioral Health	2,639,873	2,845,960	2,666,757	3,833,229	4,086,098	3,833,235
Social Service	3,470,569	3,679,412	3,788,217	3,276,720	3,396,514	3,276,719
Fish & Game Fund 071	1,010	835	4,019	1,062	1,062	1,000
Predator Control Fund 077	67	67	67	80	80	0
Tax type funds	7,598	6,508	9,991	5,000	4,910	4,910
Transportation Type Funds	108,628	130,353	189,377	268,709	268,709	268,709
Various minor funds	17,925	21,934	16,244	15,918	15,918	15,918
Safety Type Funds	1,730,499	1,794,646	1,960,209	1,688,637	1,835,233	1,835,233
Transfers In	6,686,845	7,392,144	6,427,629	11,915,808	11,184,652	11,764,464
Capital Projects	0	0	0	0	0	0
Debt Service	0	0	0	646,027	646,027	1,215,709
Total by Fund	27,667,937	30,014,048	27,905,939	43,223,342	44,924,193	48,914,666
	0	0	0	0	0	185,500

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final	FURTHER DISCRPTION OF REVENUE
(1)	(3)	(4)	(5)	(6)	(7)	(8)	
GENERAL FUNDS							
TAXES							
0013001 4001 Secured Prop Tax	3,300,786	3,405,593	3,566,883	3,473,705	3,668,852	3,426,840	
0013001 4002 Unsecured Prop Tax	116,283	101,204	101,933	105,900	100,900	106,266	
0013001 4003 Prior Secured Prop Tax	0	0	0				
0013001 4004 Prior Unsecured Prop Tax	1,301	4,880	4,424	2,500	2,500	2,500	
0013001 4005 Supplemental Prop Tax	43,329	0	64,491	40,000	40,000	40,000	
0013001 4006 Penalties & Interest	138,863	126,623	137,902	120,000	130,000	130,000	
0013001 4007 Timber Yield Taxes	22,335	57,737	10,604	50,000	50,000	50,000	
0013001 4008 Sales & Use Tax	173,054	196,419	179,937	165,000	195,000	195,000	1¢ Sales Tax R&T Code 7203.1
0013001 4010 Property Transfer Tax	34,028	50,613	39,427	24,000	24,000	24,000	
0013001 4011 Transient Occupancy Tax	360,303	388,452	431,927	355,000	390,000	390,000	
0013001 4070 Property Tax Collection Costs	140	70	10	2,000	2,000	2,000	
0013001 4071 Supplemental Collections Fee	10	40	10				
0013001 4076 Redemption Fees County	9,100	5,150	3,950	3,500	3,500	3,500	
0013001 4077 Other Property Tax Fees	15	15	0				
0013001 4055 Homeowners Prop Tax Relief	31,575	31,605	29,893	32,000	30,000	30,000	
Total Taxes	4,231,122	4,368,402	4,571,393	4,373,605	4,636,752	4,400,106	
LICENSES & PERMITS							
0013005 4101 Animal Licenses City	540	315	570	300	300	300	
0013005 4102 Animal Licenses County	942	639	640	1,000	1,000	1,000	
0013005 4103 Construction Permits	89,874	61,725	89,470	90,000	90,000	90,000	
0013005 4104 Planning Fees	9,300	9,468	11,987	45,000	45,000	45,000	
0013001 4105 Franchises	18,280	20,265	22,522	19,000	19,000	22,000	
0013005 4106 Other Licenses & Permits	0	725	0	3,000	3,000	3,000	
Total Licenses & Permits	118,936	93,138	125,189	158,300	158,300	161,300	
FINES & FORFEITURES							
0013005 4151 Fines	26,151	21,277	32,054	25,000	25,000	25,000	
0013005 4152 Parking	11,742	1,140	507	1,000	1,000	1,000	
Total Fines & Forfeitures	37,893	22,417	32,561	26,000	26,000	26,000	
REVENUE FROM USE OF MONEY & PROPERTY							
0013001 4201 Interest	176,289	126,307	74,781	100,000	150,000	75,000	
2083030 4208 Rent	30,465	68,116	49,227	30,000	45,000	45,000	Parks & Recreation
Total Rev from Use of Money & Property	206,754	194,423	124,008	130,000	195,000	120,000	
INTERGOVERNMENT REVENUE							
STATE AID							
0013005 4319 State Aid Probation OES	0	0	0				Youth Offender Grant
0013005 4322 State OHV Law Enforcmet	10,038	0	0	17,632	17,632	17,632	Sheriff OHV
0013001 4329 Motor Vehicle In Lieu	387,106	419,279	416,999	417,290	420,000	439,000	R&T 11005 MVL Fees
0013001 4330 Other State Aid	7,210	0	20,857	0	0	0	N. Yuba Forest Health & Resilience
0013001 4357 State PILT	41,288	41,288	43,235	41,000	41,000	41,000	State PILT
0013020 4331 State Aid Welfare	0	0	0	0	0	0	
0013005 4341 Agriculture	43,984	47,861	45,934	43,984	43,984	46,000	
0013005 4345 Marine Patrol	22,826	20,387	0	57,127	59,279	62,185	
0013005 4346 Stand & Train	768	1,179	3,898				Sheriff
0013001 4347 Mandated Costs	4,844	1,207	3,489				
0013001 4354 Other State Aid	0	0	0	50,000	50,000	50,000	Housing Element Grant
0013001 4355 Other State Aid	0	0	25,479				Help America Vote
0013005 4362 Other State Aid	0	0	11,583				Safety
0013001 4362 Other State Aid	294,544	151,060	0			0	Property Tax System
0013001 4362 State Aid Grants				576,965	576,965		
2083030 4362 State Aid Grants	0	0	0	624,400	609,400	932,380	USDA, Prop 68
2083030 4373 OHV Grant	83,902	154,940	123,913	178,500	178,500	178,500	
Total State Aid	896,509	837,201	695,385	2,006,898	1,996,760	1,766,697	

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2021-22 ADOPTED (6)	2022-23 PRELIMINARY (7)	2022-23 Final (8)	FURTHER DISCRIPTION OF REVENUE
FEDERAL AID								
0013020	4295 Welfare	0	919	0				Probation
0013001	4279 Public in lieu of Taxes (PILT)	250,142	268,234	300,481	268,000	260,000	300,000	
0013005	4281 Drug Program (ADA)	20,000	20,000	11,963	0	20,000	20,000	Sheriff
0013005	4286 Office of Emergency Services	84,647	75,549	0	84,000	84,000	84,000	OES Department
0013020	4285 Victim Witness (OES)	116,864	76,124	55,094	86,753	86,753	86,753	
0013001	4284 Other Federal Aid - COVID	0	0	0	0	15,000	15,000	
2083030	4284 Other Federal Aid	0	0	0				Parks & Recreation
Total Federal Aid		471,653	440,826	367,538	438,753	465,753	505,753	
TOTAL INTERGOVERNMENT REVENUES		1,368,162	1,278,027	1,062,923	2,445,651	2,462,513	2,272,450	
CHARGES FOR CURRENT SERVICES								
0013001	4501 Charges for Costs to Others	1,416,224	1,342,548	1,724,011	1,724,012	1,997,331	1,997,331	
0013001	4502 Treasurer Fees	1,128	5,006	3,557	6,000	6,000	6,000	
0013001	4503 Elections Services	327	743	280	5,500	5,500	5,500	
0013001	4504 Property Tax Roll Fees	97,144	116,800	120,377	115,000	115,000	120,000	
0013005	4505 Court Services Costs Collection	0	0	0	18,000	18,000	18,000	
0013001	4506 County Counsel Services	64,468	59,943	21,353	50,000	50,000	50,000	
0013010	4507 Engineering Services	5,041	6,167	7,413	11,000	11,000	11,000	
0013005	4508 Civil Process Services	40	0	160	100	100	100	
0013001	4509 Court Costs	18,756	106,158	57,303	36,000	40,000	80,000	
0013005	4510 Law Enforcement Services	55,355	59,503	25,441	80,000	80,000	60,000	
0013001	4511 Official Record Fees	19,528	26,824	20,920	23,000	23,000	23,000	
0013001	4512 Document Copy Fees	143	49	93	6,000	6,000	6,000	
0013005	4544 Probation Fees	3,180	0	190		140,000	140,000	
0013025	4517 Law Library Fees	772	1,242	2,478	1,500	1,500	1,500	
0013001	4521 Other Current Services	24	18	5,975	5,800	5,800	5,800	LAFCO \$5k
0013001	4522 Tax Collector Fees	11,271	17,015	51,799	15,000	15,000	40,000	
0013001	4523 Fixit Ticket Transfer Fees	0	0	0	500	500	500	
0013001	4551 RECORDING & INDEX	4,535	5,699	4,189	4,000	4,000	4,000	
0013001	4533 CERTIFICATES & JU	4,577	6,356	4,918	4,000	4,000	4,000	
0013001	4535 SB 21 \$1/EXT PAGE	4,585	5,894	4,419	3,500	3,500	3,500	
0013001	4539 MIS Fees	0	0	424	0	0	0	
0013001	4543 Clerk Recorder Fees	0	0	0	1,500	1,500	1,500	
0013005	4521 Other Fees	25	0	0	1,000	1,000	1,000	
0013001	4599 Charge for use of Tax Sysytem	56,516	60,226	56,843	56,000	60,000	60,000	
Total Current Services		1,763,640	1,820,189	2,112,144	2,167,412	2,588,731	2,638,731	
OTHER REVENUE								
0013001	4713 Safety Funds Insurance	70,000	70,000	80,100	70,000	70,000	70,000	
0013001	4704 Other Misc Sales	0	53	0				
0013001	4701 Other Misc Revenue	85,671	71,254	11,386	67,377	70,000	70,000	
2083030	4701 Other Misc Revenue	36,867	35,970	75,767	35,000	35,000	35,000	Tobacco Settlement
Total Other Revenue		192,538	177,277	167,253	172,377	175,000	175,000	
TOTAL GENERAL FUND FINANCING SOURCES		7,919,045	7,953,873	8,195,470	9,473,345	10,242,296	9,793,587	
Memo: Transfers In					1,486,912	1,945,593	2,199,564	

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2018-19 ADOPTED (8)	2022-23 PRELIMINARY (7)	2022-23 Final (8)	FURTHER DISCRIPTION OF REVENUE
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Grant Projects

REVENUE FROM USE OF MONEY & PROPERTY

0020000	4201 Interest	0	0	0	0	0
		0	0	0	0	0
Total Rev from Use of Money & Property		0	0	0	0	0

INTERGOVERNMENT REVENUE

STATE AID

0020000	4310 State Aid Cal Fire Safe	0	0	0		514,000
0020000	4310 State Aid Evacuation Grant	0	0	0		150,000
0020000	4310 State Aid Prop 86 DV Community Hall	0	0	0		121,000
0020000	4310 Other State Aid Consequence WIP	0	0	0		258,500
0020000	4310 Other State Aid Feather River Project	0	0	0		121,000
0020000	4370 State Aid Grants	0	0	0		
		0	0	0		
		0	0	0		
Total State Aid		0	0	0	0	1,164,500

FEDERAL AID

		0	0	0		
0020000	4284 Other Federal Aid					
0020000	4284 Other Federal Aid					185,500
Total Federal Aid		0	0	0	0	185,500

TOTAL INTERGOVERNMENT REVENUES

		0	0	0	0	1,350,000
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OTHER REVENUE

		0	0	0		
		0	0	0		
		0	0	0	0	0
		0	0	0		0

	Donations					135,000
0020000	4879 Grant - SNC-RCCPF					252,000
0020001	4879 Grant - Green Acers	0	0	0		100,000
0020000	4879 Grant - Yuba Project	0	0	0		500,000
0020000	4701 Other Misc Revenue					
Total Other Revenue		0	0	0	0	987,000

TOTAL GRANT PROJECT FUND FINANCING SOURC

		0	0	0	0	2,337,000
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Memo: Transfers In 0 264,000

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION	2019-20	2020-21	2021-22	2018-19	2022-23	2022-23	FURTHER
(1)	ACTUAL	ACTUAL	ACTUAL	ADOPTED	PRELIMINARY	Final	DISCRIPTION
(2)	(3)	(4)	(5)	(8)	(7)	(8)	OF REVENUE
ROAD FUND							
REVENUE FROM USE OF MONEY & PROPERTY							
0313010 4201 Interest	1,405	1,072	52			0	
0313010 4208 Rent	0	0	0			0	
Total Rev from Use of Money & Property	1,405	1,072	52	0	0	0	
INTERGOVERNMENT REVENUE							
STATE AID							
0313010 4328 Highway Users Tax (HUTA)	1,080,787	1,074,411	1,167,049	1,177,887	1,177,887	1,177,887	Road S&H §2104-2107.5
0313010 4318 Other State Aid	948,487	1,022,611	1,072,537	930,953	1,100,000	1,100,000	Road Maintance Acct/ SB1
0313010 4325 Exchange Dollars	228,100	15,959	0	200,000	200,000	200,000	Road Exch \$
0313010 4358 State Storm Damage	116,059	(560,631)	105,587		115,471	115,471	Road
0320000 4365 State Aid STP	96,302	(0)	14,116	4,649,000	5,675,000	5,675,000	Road STIP
0313010 4370 State Aid Grants	0	108,108	0				R&T Code 7104c4
0313010 4365 State Aid STP	0	1,977	0				
0313010 4355 State Aid	0	30,802	(1,148)			37,078	
Total State Aid	2,469,734	1,693,238	2,358,141	6,957,840	8,268,358	8,305,436	
FEDERAL AID							
0313010 4278 Forest Reserve	289,036	255,878	334,927	300,000	300,000	300,000	Road
0313010 4282 Storm Damage	416,140	1,949,590	410,147	500,000	500,000	500,000	Road
0313010 4284 Other Federal Aid	0	0	0			299,089	Road
0313010 4279 Public in lieu of Taxes (PILT)	0	0	0				
Total Federal Aid	705,176	2,205,467	745,074	800,000	800,000	1,099,089	
TOTAL INTERGOVERNMENT REVENUES	3,174,910	3,898,705	3,103,215	7,757,840	9,068,358	9,404,525	
CHARGES FOR CURRENT SERVICES							
0313010 4512 Document Copy Fees	0	50	0				
0313010 4513 Road & Street Services	527,144	608,206	367,879	350,000	600,000	600,000	
0313010 4584 Underground tanks	0	0	0	0	0	0	Road Underground Tanks
0313010 4109 Encroachment Fees	4,580	4,943	3,305				
Total Current Services	531,724	613,199	371,184	350,000	600,000	600,000	
OTHER REVENUE							
0313010 4701 Other Misc Revenue	2,722	5,459	0	5,000	5,000	5,000	Road
0313010 4703 Sales of Fixed Assets	0	0	0				
Total Other Revenue	2,722	5,459	0	5,000	5,000	5,000	
TOTAL ROAD FUND FINANCING SOURCES	3,710,761	4,518,435	3,474,451	8,112,840	9,673,358	10,009,525	
				Memo: Transfers In	9,163	9,163	9,163

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2021-22 ADOPTED (6)	2022-23 PRELIMINARY (7)	2022-23 Final (8)	FURTHER DISCRIPTION OF REVENUE
HEALTH								
REVENUE FROM USE OF MONEY & PROPERTY								
0515610	4201 Interest	0	0	0				Health
8170000	4201 Interest	0	44	0				Health - Realignment
8915610	4201 Interest	0	0	0				AB 8
8915611	4201 Interest	(92)	(1)	0				ADAP, AIDS, LPHS, HIV, LABG
8915612	4201 Interest	15,024	12,557	9,547	3,895		3,895	CHILDREN'S HEALTH DIS. PREV
8915613	4201 Interest	25	19	13				CHILD MEDICAL SERVICES
8915614	4201 Interest	97	220	132				PANDEMIC INFLUENZA
8915615	4201 Interest	144	57	88				LEA
8915616	4201 Interest	179	408	244				BIO-TERRORISM
8915617	4201 Interest	1,075	981	579				CUPA
8915618	4201 Interest	170	422	339				HOSPITAL PREPAREDNESS
8915619	4201 Interest	0	0	0				CALIFORNIA ENDOWMENT
8915620	4201 Interest	1	(41)	0				HEALTH SUBVENTION
8915621	4201 Interest	0	0	0				MCAH, MCH
8915683	4201 Interest	0	0	0				PERINATAL-SGF
8915821	4201 Interest	0	7	0				ABOVE GROUND STORAGE TANK
0515610	4208 Rents	0	0	0				
Total Rev from Use of Money & Property		16,621	14,673	10,943	3,895	0	3,895	
INTERGOVERNMENT REVENUE								
STATE AID								
0515610	4333 Health Program	0	0	0	30,469	29,750	30,654	
0515610	4334 MCAH	71,195	68,442	16,367	3,000		3,000	
0515610	4335 Child Health & Disability Prev	75,776	80,393	22,762	35,205	85,442	41,827	
0515610	4336 Women, Infant & Children	133,430	115,240	103,991		155,411		
0515610	4337 California Children Services	22,657	(5,019)	37,806	16,659	24,480	16,885	
0515610	4355 Other State Aid	0	414,127	605	40,000	40,000	41,253	Infectious Disease,
0515610	4356 AIDS Program	30,830	2,171	140	12,000			
8915660	4352 Tobacco Use Prev Incentive	187,500	75,000	75,000	300,000	300,000	300,000	HS - Tobacco
0515610	4362 Public Health Emergency Prep.	132,067	140,683	122,425				
8170000	4352 Health - Realignment	290,415	284,047	386,258	287,464	475,284	874,153	
0515610	4355 COVID 19	0	0	0	0	750,000		CERG Grant
8915614	4370 PANDEMIC INFLUENZA	0	0	0	60,105	60,105	60,365	
8915615	4363 LEA	15,075	14,571	14,550	15,022	15,567	15,022	
8915616	4362 Public Health Emergency Prep.	0	0	0		134,140		
8915617	4323 CUPA	60,000	60,000	60,000	60,000	60,000	60,000	
8915618	4362 HOSPITAL PREPAREDNESS	0	0	0	3,750			
8915619	4362 CALIFORNIA ENDOWMENT	0	0	0				
8915620	4362 HEALTH SUBVENTION	0	0	0		99,309		
8915621	4334 MCAH, MCH	0	0	0		84,809		
8915622	4362 PERINATAL-SGF	0	0	0				
8915624	4390 COVID 19	0	0	0				
0891562	4362 Oral Health Program Prop 56	0	0	0	141,766	249,956	136,971	
0515610	4353 STATE AID CHILD SUPPORT INCNT	0	0	0				
8915683	4370 GRANT ELC Enhancing Detection Expans	0	0	0		300,000		
8915821	4339 ABOVE GROUND STORAGE TANKS	0	0	0				
Total State Aid		1,018,944	1,249,655	839,904	1,005,440	2,864,253	1,580,130	

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2021-22 ADOPTED (6)	2022-23 PRELIMINARY (7)	2022-23 Final (8)	FURTHER DISCRIPTION OF REVENUE
FEDERAL AID								
0515610	4284 Federal Aid other	140,028	275,605	214,945	1,883,814	60,580	1,722,031	
0515610	4285 COVID	0	0	0	888,181	427,643	888,181	
8915616	4284 Public Health Emergency Prep.	27,896	0	0			111,630	
8915685	4287 FED AID SUB ABUSE PREV & TREAT	0	0	0				
0515610	4335 Child Health & Disability Prev	75,776	80,393	22,762			50,236	
8915618	4284 HOSPITAL PREPAREDNESS	28,911	0	31,409	120,637	127,860	120,554	
Total Federal Aid		272,611	355,997	269,116	2,892,632	616,083	2,892,632	
TOTAL INTERGOVERNMENT REVENUES		1,291,555	1,605,652	1,109,020	3,898,072	3,480,336	4,472,762	
CHARGES FOR CURRENT SERVICES								
0515610	4520 Health Dept Fees	23,318	13,813	6,752	32,000	37,000	32,000	HS - Health
0515610	4574 Enviornmental Health Fees	29,717	21,497	29,176	50,000	50,000	50,000	
0515610	4597 Mdical Marijuana County Share	0	0	0				
0515610	4536 CUPA	0	205	0				
0515610	4701 Billing other Departments							
8915617	4536 CUPA FEES	8,952	11,338	13,232				CUPA
8915617	4537 CUPA SURCHARGE	2,730	2,704	4,384				
Total Current Services		64,717	49,557	53,544	82,000	87,000	82,000	
OTHER REVENUE								
0515610	4701 Other Misc Revenue	2,224	0	0	2,000	2,000	0	HS - Health- Trnf, etc
0515670	4701 Other Misc Revenue	0	0	0				HS - LEA - Trnf, etc
0515671	4701 Other Misc Revenue	0	0	0				HS - Bio- Trnf, etc
0515672	4701 Other Misc Revenue	0	0	0				HS - CUPA- Trnf, etc
8170000	4701 Other Misc Revenue	0	0	0				Health - Realignment
8915610	4701 Other Misc Revenue	0	0	0				AB 8
8915611	4701 Other Misc Revenue	0	0	0				ADAP, AIDS, LPHS, HIV, LABG
8915612	4701 Other Misc Revenue	0	0	0				CHILDREN'S HEALTH DIS. PREV
8915613	4701 Other Misc Revenue	0	0	0				CHILD MEDICAL SERVICES
8915614	4701 Other Misc Revenue	0	0	0				PANDEMIC INFLUENZA
8915615	4701 Other Misc Revenue	0	0	0				LEA
8915616	4701 Other Misc Revenue	0	0	0				BIO-TERRORISM
8915617	4701 Other Misc Revenue	0	0	0				CUPA
8915618	4701 Other Misc Revenue	0	0	0				HOSPITAL PREPAREDNESS
8915619	4701 Other Misc Revenue	0	0	0				CALIFORNIA ENDOWMENT
8915620	4701 Other Misc Revenue	0	0	0				HEALTH SUBVENTION
8915621	4701 Other Misc Revenue	0	0	0				MCAH, MCH
8915683	4701 Other Misc Revenue	0	0	0				PERINATAL-SGF
8915821	4701 Other Misc Revenue	0	0	0				H1N1
Total Other Revenue		2,224	0	0	2,000	2,000	0	
TOTAL HEALTH FUNDS FINANCING SOURCES		1,375,117	1,669,881	1,173,506	3,985,967	3,569,336	4,558,657	
	Memo: Transfers In				1,363,525	1,660,131	1,660,131	

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2021-22 ADOPTED (6)	2022-23 PRELIMINARY (7)	2022-23 Final (8)	FURTHER DISCRIPTION OF REVENUE
BEHAVIORAL HEALTH								
REVENUE FROM USE OF MONEY & PROPERTY								
0515670	4201 Interest	0	0	0				
8150000	4201 Interest	0	0	0				
8277670	4201 Interest	0	0	0				
8277690	4201 Interest	0	0	0				
8915660	4201 Interest	5,896	4,634	3,012				
8915671	4201 Interest	44,072	38,103	24,833	68,840	91,244	68,840	
8915673	4201 Interest	0	0	0				
8915674	4201 Interest	0	0	0				
8915675	4201 Interest	4,196	2,928	1,864				
8915682	4201 Interest	0	0	0				
8121000	4201 Interest	0	0	0				
8915685	4201 Interest	6,452	4,894	3,434				
8915820	4201 Interest	655	497	349				
0515670	4208 Rents	6,000	6,000	8,000	8,160	6,000	8,160	
Total Rev from Use of Money & Property		67,272	57,056	41,492	77,000	97,244	77,000	
INTERGOVERNMENT REVENUE								
STATE AID								
0515670	4338 Mental Health	0	0	0				
0515670	4310 Other State Aid	0	0	0	0	56,454	127,301	
0515670	4355 Other State Aid	75,000	40,051	0	28,000	78,346	28,006	
0515670	4339 Alcohol Program	0	0	0				
8150000	4356 Realignment	351,494	317,113	351,630	316,562	316,562	316,562	
8915609	4338 State Aid Mental Health	0	0	0				
8915610	4338 State Aid Mental Health	0	0	0				
8915611	4338 State Aid Mental Health	0	0	0				
8915612	4338 State Aid Mental Health	61,811	102,147	92,915				MHSA Innovation
8915613	4338 State Aid Mental Health	0	0	0				
8915672	4352 Prevention Early Intervention MHSA	0	0	0				
8121000	4364 2011 Realignment	275,580	246,744	285,588	277,000	338,163	277,000	
8915671	4338 MHSA	927,165	1,605,480	1,393,718	1,945,000	1,564,128	1,945,000	
8915675	4338 MHSA WET	0	0	0	187,543	187,543	184,543	
8915676	4338 MHSA Capital Facilities & Tech	0	0	0	167,466	290,988	167,466	
8915674	4288 SAMHSA	0	0	0				
8915681	4339 ALCOHOL PRG, NNA, SGF	0	0	0				
8915612	4338 PEI	0	0	0				
8915685	4287 SAPT: DIS, PRE, FLN, CL, HIV	0	0	0		360,383		
8915682	4287 DFS	0	0	0				
8915820	4355 PROP 36 SUB ABUSE	0	0	0				
Total State Aid		1,691,050	2,311,536	2,123,851	2,921,571	3,192,567	3,045,878	

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION		2019-20	2020-21	2021-22	2021-22	2022-23	2022-23	FURTHER
(1)	(2)	ACTUAL	ACTUAL	ACTUAL	ADOPTED	PRELIMINARY	Final	DISCRIPTION
		(3)	(4)	(5)	(6)	(7)	(8)	OF REVENUE
FEDERAL AID								
0515670	4284 FED AID OTHER	47,363	0	0				
0515670	4287 FED AID SUB ABUSE PREV & TRE/	751,622	422,031	419,077	645,046	636,477	645,046	
Total Federal Aid		798,986	422,031	419,077	645,046	636,477	645,046	
TOTAL INTERGOVERNMENT REVENUES		2,490,036	2,733,567	2,542,928	3,566,617	3,829,044	3,690,924	
CHARGES FOR CURRENT SERVICES								
0515670	4514 Mental Health Services	80,666	43,495	78,989	61,301	26,000		HS - MH & CSOC, CPS
0515670	4518 Alcohol Fees	180	1,710	1,685	0	4,000	3,000	
0515670	4520 Other Current Services	138	9,293	405	127,301	128,800	61,301	
Total Current Services		80,985	54,498	81,079	188,602	158,800	64,301	
OTHER REVENUE								
0515670	4701 Other Misc Revenue	0	0	0				
Total Other Revenue		0	0	0	0	0	0	
TOTAL MENTAL HEALTH SERVICES FUND		2,638,292	2,845,121	2,665,499	3,832,219	4,085,088	3,832,225	
FINACIAING								
Memo: Transfers In					4,238,849	5,134,343	5,134,343	

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2021-22 ADOPTED (6)	2022-23 PRELIMINARY (7)	2022-23 Final (8)	FURTHER DISCRIPTION OF REVENUE
SOCIAL SERVICES								
REVENUE FROM USE OF MONEY & PROPERTY								
0515800 4201 Interest		584	6,627	10,295	4,000	855	4,000	HS - Administration
0515800 4208 Rents		0	0	0				HS - SS
Total Rev from Use of Money & Property		584	6,627	10,295	4,000	855	4,000	
INTERGOVERNMENT REVENUE								
STATE AID								
0515800 4331 Social Services Admin.		892,006	957,017	1,069,980	530,432	900,000		HS - SS Admin.
0515800 4371 In Home Supportive Services		20,751	29,672	31,016	112,914	98,006	112,914	HS - IHSS
0515800 4355 Other State Aide		0	113,970	0				
0515810 4332 State Aid Welfare		18,228	(54,293)	27,065	27,677	100,000	138,263	HS - SS Assist.
0515810 4353 Child Support Intercept		0	0	0				
0515800 4355 Other Aid		0	113,970	0				MediGap
0515800 4343 Child Abuse Prevention		0	0	0				HS - Child Abuse (CAPIT)
8160000 Realignment 1991		649,077	649,077	703,185	830,000	594,559	830,000	
8120000 4374 AB118 2011 Realignment		988,353	912,317	1,138,261	982,680	982,680	982,680	
Total State Aid		2,568,416	2,721,731	2,969,507	2,483,703	2,675,245	2,063,857	

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2021-22 ADOPTED (6)	2022-23 PRELIMINARY (7)	2022-23 Final (8)	FURTHER DISCRIPTION OF REVENUE
FEDERAL AID								
0515800	4276 Social Services Admin	512,417	609,177	587,645	530,432	587,828	860,862	HS - Admin
0515800	4292 IHSS	21,984	20,356	35,899				HS - IHSS
0515810	4277 Social Services Aid	111,744	160,276	180,216	110,586	110,586	200,000	HS - Asst
0515800	4274 ARRA	0	0	0				
0515800	4284 SOS	454	0	0				
Total Federal Aid		646,599	789,809	803,760	641,018	698,414	1,060,862	
TOTAL INTERGOVERNMENT REVENUES		3,215,014	3,511,540	3,773,267	3,124,720	3,373,659	3,124,719	
CHARGES FOR CURRENT SERVICES								
Total Current Services		0	0	0	0	0	0	
OTHER REVENUE								
0515800	4701 Other Misc Revenue	254,971	161,245	4,656	133,000	22,000	148,000	HS - Admin - Trnf, etc
0515810	4701 Other Misc Revenue	0	0	0	15,000			HS - Aid - Trnf, etc
8160000	4701 Other Misc Revenue	0	0	0	0	0		
Total Other Revenue		254,971	161,245	4,656	148,000	22,000	148,000	
TOTAL HUMAN SERVICES FUND FINANCING SOURCES		3,470,569	3,679,412	3,788,217	3,276,720	3,396,514	3,276,719	
Memo: Transfers In					1,635,328	2,109,962	2,109,962	
FISH & GAME FUND								
FINES & FORFEITURES								
0713001	4153 Fish & Game	1,010	835	4,019	1,000	1,000	1,000	Fish & Game
Total Fines & Forfeitures		1,010	835	4,019	1,000	1,000	1,000	
REVENUE FROM USE OF MONEY & PROPERTY								
0713001	4201 Interest	0	0	0	0	0	0	Fish & Game
Total Rev from Use of Money & Property		0	0	0	0	0	0	
OTHER REVENUE								
0713001	4701 Other Misc Revenue	0	0	0	62	62		Fish & Game
Total Other Revenue		0	0	0	62	62	0	
TOTAL FISH & GAME SERVICES FUND FINANCING		1,010	835	4,019	1,062	1,062	1,000	

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2021-22 ADOPTED (6)	2022-23 PRELIMINARY (7)	2022-23 Final (8)
PREDATOR CONTROL							
REVENUE FROM USE OF MONEY & PROPERTY							
0773005 4201 Interest		0	0	0			
Total Rev from Use of Money & Property		0	0	0	0	0	0
FEDERAL AID							
0773005 4283 Grazing In Lieu		67	67	67	80	80	
Total Federal Aid		67	67	67	80	80	0
TOTAL INTERGOVERNMENT REVENUES		67	67	67	80	80	0
OTHER REVENUE							
0773005 4701 Other Misc Revenue		0	0	0			
Total Other Revenue		0	0	0	0	0	0
TOTAL PREDATOR CONTROL FUND FINANCING		67	67	67	80	80	0
1/2 Cent Sales Tax for Safety							
REVENUE FROM USE OF MONEY & PROPERTY							
8360000 4201 Interest		0	0	0			
Total Rev from Use of Money & Property		0	0	0	0	0	0
STATE AID							
8360000 4344 1/2 Cent Sales Tax		116,396	142,139	157,127	100,000	100,000	100,000
Total State Aid		116,396	142,139	157,127	100,000	100,000	100,000
TOTAL INTERGOVERNMENT REVENUES		116,396	142,139	157,127	100,000	100,000	100,000
OTHER REVENUE							
8363005 4701 Other Misc Revenue		0	0	0	0	0	0
Total Other Revenue		0	0	0	0	0	0
TOTAL 1/2 CENT SALES TAX FOR SAFETY FUND FINANCING		116,396	142,139	157,127	100,000	100,000	100,000

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
COUNTY BUDGET ACT
GOVERNMENTAL FUNDS

DESCRIPTION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
(1)	(3)	(4)	(5)	(6)	(7)	(8)
CAPITAL PROJECTS						
REVENUE FROM USE OF MONEY & PROPERTY						
1001001 4201 Interest	0	0	0			
Total Rev from Use of Money & Property	0	0	0	0	0	0
STATE AID						
1001001						
FEDERAL AID						
1001001 4284	0	0	0		0	
Total Federal Aid	0	0	0	0	0	0
TOTAL INTERGOVERNMENT REVENUES	0	0	0	0	0	0
OTHER REVENUE						
1001001 4711 Transfers from other Funds CSA2	0	0	0			
1001001 4711 Transfers from other Funds road						
Total Other Revenue	0	0	0	0	0	0
TOTAL CAPITAL PROJECTS CONTROL FUND FINANCING	0	0	0	0	0	0
Memo: Transfers In					0	
PENSION BOND						
REVENUE FROM USE OF MONEY & PROPERTY						
6003090						
Total Rev from Use of Money & Property	0	0	0	0	0	0
6003090						
OTHER REVENUE						
6003090 4715 Transfers from other Funds Payroll	0	0	0	646,027	646,027	1,215,709
	0	0	0	646,027	646,027	1,215,709
TOTAL DEBT SERVICES CONTROL FUND FINANCING	0	0	0	646,027	646,027	1,215,709

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
(1)	(3)	(4)	(5)	(6)	(7)	(8)
Library Trust						
REVENUE FROM USE OF MONEY & PROPERTY						
8020000 4201 Interest	0	0	0	0	0	0
Total Rev from Use of Money & Property	0	0	0	0	0	0
FEDERAL AID						
8020000	0	0	0	0	0	0
Total Federal Aid	0	0	0	0	0	0
TOTAL INTERGOVERNMENT REVENUES	0	0	0	0	0	0
OTHER REVENUE						
8020000 4701 Other Misc Revenue	0	0	0	0	0	0
Total Other Revenue	0	0	0	0	0	0
TOTAL LIBRARY TRUST FUND FINANCING	0	0	0	0	0	0
Gallows Restoration						
REVENUE FROM USE OF MONEY & PROPERTY						
8030000 4201 Interest	0	0	0	0	0	0
Total Rev from Use of Money & Property	0	0	0	0	0	0
STATE AID						
8030000	0	0	0	0	0	0
Total State Aid	0	0	0	0	0	0
TOTAL INTERGOVERNMENT REVENUES	0	0	0	0	0	0
OTHER REVENUE						
8030000 4701 Other Misc Revenue	0	0	0	0	0	0
Total Other Revenue	0	0	0	0	0	0
TOTAL GALLOWS RESTORATION FUND FINANCING	0	0	0	0	0	0
DNA Trust						
REVENUE FROM USE OF MONEY & PROPERTY						
8181001 4201 Interest	0	0	0	0	0	0
Total Rev from Use of Money & Property	0	0	0	0	0	0
FINES & FORFEITURES						
8181001 4151	1,595	1,036	1,144	2,000	2,000	2,000
Total Fines and Forfeitures	1,595	1,036	1,144	2,000	2,000	2,000
TOTAL INTERGOVERNMENT REVENUES	1,595	1,036	1,144	2,000	2,000	2,000
OTHER REVENUE						
8181001 4701 Other Misc Revenue	0	0	0	0	0	0
Total Other Revenue	0	0	0	0	0	0
TOTAL DNA TRUST FUND FINANCING	1,595	1,036	1,144	2,000	2,000	2,000

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2021-22 ADOPTED (6)	2022-23 PRELIMINARY (7)	2022-23 Final (8)
Security Measures		H&S Code 103525					
REVENUE FROM USE OF MONEY & PROPERTY							
8211001	4201 Interest	0	0	0	0	0	0
Total Rev from Use of Money & Property		0	0	0	0	0	0
CHARGES FOR SERVICES							
8211001	4543	69	93	79	60	60	60
Total Charges for Services		69	93	79	60	60	60
OTHER REVENUE							
8211001	4701 Other Misc Revenue	0	0	0	0	0	0
Total Other Revenue		0	0	0	0	0	0
TOTAL SECURITY MEASURES FUND FINANCING		69	93	79	60	60	60
Micrographics		Gov. Code 27361.4, Res. 1992-361					
REVENUE FROM USE OF MONEY & PROPERTY							
8211003	4201 Interest	0	0	0	0	0	0
Total Rev from Use of Money & Property		0	0	0	0	0	0
CHARGES FOR SERVICES							
8211003	4543	4,553	5,759	4,526	5,023	5,023	5,023
Total Charges for Services		4,553	5,759	4,526	5,023	5,023	5,023
OTHER REVENUE							
8211003	4701 Other Misc Revenue	0	0	0	0	0	0
Total Other Revenue		0	0	0	0	0	0
TOTAL MICROGRAPHICS FUND FINANCING		4,553	5,759	4,526	5,023	5,023	5,023

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2021-22 ADOPTED (6)	2022-23 PRELIMINARY (7)	2022-23 Final (8)
Peace Officers Training		H&S Code 103680					
REVENUE FROM USE OF MONEY & PROPERTY							
8211004 4201 Interest		0	0	0			
Total Rev from Use of Money & Property		0	0	0	0	0	0
CHARGES FOR SERVICES							
8211004 4701		17	23	30	0	0	0
Total Charges for Services		17	23	30	0	0	0
OTHER REVENUE							
8211004 4707 Other Misc Revenue		0	0	0		0	
Total Other Revenue		0	0	0	0	0	0
TOTAL PEACE OFFICERS TRAINING FUND FINANCING		17	23	30	0	0	0
Recorder's Modernization Trust		Gov. Code 27361, 27361.3 Res. 1992-362					
REVENUE FROM USE OF MONEY & PROPERTY							
8211005 4201 Interest		0	0	0	0	0	0
Total Rev from Use of Money & Property		0	0	0	0	0	0
CHARGES FOR SERVICES							
8211005 4543		12,367	13,499	9,338	10,354	10,354	10,354
Total Charges for Services		12,367	13,499	9,338	10,354	10,354	10,354
OTHER REVENUE							
8211005 4701 Other Misc Revenue		0	0	0	0	0	0
Total Other Revenue		0	0	0	0	0	0
TOTAL RECORDER'S MODERNIZATION FUND FINANCING		12,367	13,499	9,338	10,354	10,354	10,354

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
(1)	(3)	(4)	(5)	(6)	(7)	(8)
Vital Statistics						
REVENUE FROM USE OF MONEY & PROPERTY						
8211006 4201 Interest	0	0	0	0	0	0
Total Rev from Use of Money & Property	0	0	0	0	0	0
CHARGES FOR SERVICES						
8211006 4543	436	583	308	481	481	481
Total Charges for Services	436	583	308	481	481	481
OTHER REVENUE						
8211006 4701 Other Misc Revenue	0	0	166	0	0	0
Total Other Revenue	0	0	166	0	0	0
TOTAL VITAL STATISTICS FUND FINANCING	436	583	474	481	481	481
Laboratory Fees						
REVENUE FROM USE OF MONEY & PROPERTY						
8267650 4201 Interest	0	0	0	0	0	0
Total Rev from Use of Money & Property	0	0	0	0	0	0
FINES AND FORFEITURES						
8267650 4151	682	518	1,156	1,093	1,093	1,093
Total Fines and Forfeitures	682	518	1,156	1,093	1,093	1,093
OTHER REVENUE						
8267650 4701 Other Misc Revenue	0	0	0	0	0	0
Total Other Revenue	0	0	0	0	0	0
TOTAL LABORATORY FEES FUND FINANCING	682	518	1,156	1,093	1,093	1,093
Alcohol Programs Law Enfocment						
PC 853.7 (a), Res. 1987-033						
Gov. Code 76000, PC11112.1, Res. 1987-033						
REVENUE FROM USE OF MONEY & PROPERTY						
8277680 4201 Interest	0	0	0	11	11	11
8277700 4201 Interest	0	0	0	12	12	12
Total Rev from Use of Money & Property	0	0	0	23	23	23
FINES AND FORFEITURES						
8277680 4151 Fines	665	15	243	500	500	500
8277700 4151 Fines	0	0	0	0	0	0
Total Fines and Forfeitures	665	15	243	500	500	500
OTHER REVENUE						
8277680 4701 Other Misc Revenue	0	0	0	0	0	0
8277700 4701 Other Misc Revenue	0	0	0	0	0	0
Total Other Revenue	0	0	0	0	0	0
TOTAL AUTOMATED WARRANT FUND FINANCING	665	15	243	523	523	523

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2021-22 ADOPTED (6)	2022-23 PRELIMINARY (7)	2022-23 Final (8)
Rural Crime Prevention							
REVENUE FROM USE OF MONEY & PROPERTY							
8340000	4201 Interest	0	0	0		0	
Total Rev from Use of Money & Property		0	0	0	0	0	0
STATE AID							
8340000	4367	500,000	500,000	500,000	550,000	550,000	550,000
Total State Aid		500,000	500,000	500,000	550,000	550,000	550,000
OTHER REVENUE							
8340000	4701 Other Misc Revenue	0	0	0	0	0	0
Total Other Revenue		0	0	0	0	0	0
TOTAL RURAL CRIME PREVENTION FUND FINANCING		500,000	500,000	500,000	550,000	550,000	550,000
Local Community Corrections							
REVENUE FROM USE OF MONEY & PROPERTY							
8130000	4201 Interest	0	0	0		0	
Total Rev from Use of Money & Property		0	0	0	0	0	0
STATE AID							
8130000	4374 Community Corrections Performance	200,630	215,489	269,361	200,000	100,000	100,000
8134100	4374 Youth Offender Grant	122,465	134,466	119,038	117,000	117,000	117,000
8131000	4374 Community Corrections Sub Acct	303,714	403,524	336,831	151,954	296,822	296,822
8131010	4374 Community Corrections Startup	100,000	0	0	100,000		
8132000	4374 Trail Court Security	32,157	30,719	33,346	28,000	24,300	24,300
8133000	4374 D.A. & P.D. Training	9,222	8,068	12,187	8,000	38,000	38,000
8134000	4374 Juvenile Justice Subaccount(JPCF)	4,862	5,618	9,062	20,000	16,000	16,000
Total State Aid		773,049	797,885	779,825	624,954	592,122	592,122
TOTAL LOCAL COMM. CORRECTIONS FUND FINANCING		773,049	797,885	779,825	624,954	592,122	592,122

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2021-22 ADOPTED (6)	2022-23 PRELIMINARY (7)	2022-23 Final (8)
Domestic Violence							
REVENUE FROM USE OF MONEY & PROPERTY							
8491001	4201 Interest	0	0	0		0	
Total Rev from Use of Money & Property		0	0	0	0	0	0
STATE AID							
8491001	4151	149	595	35	500	500	500
Total State Aid		149	595	35	500	500	500
OTHER REVENUE							
8491001	4701 Other Misc Revenue	322	920	414	0	0	0
Total Other Revenue		322	920	414	0	0	0
TOTAL DOMESTIC VIOLENCE FUND FINANCING		471	1,515	449	500	500	500
Juvenile Justice (JJCPA)							
REVENUE FROM USE OF MONEY & PROPERTY							
8491002	4201 Interest	0	0	0		0	
Total Rev from Use of Money & Property		0	0	0	0	0	0
STATE AID							
8491002	4366	8,618	8,617	8,654	10,000	10,000	10,000
Total State Aid		8,618	8,617	8,654	10,000	10,000	10,000
OTHER REVENUE							
8491002	4701 Other Misc Revenue	0	0	0	0	0	0
Total Other Revenue		0	0	0	0	0	0
TOTAL DOMESTIC VIOLENCE FUND FINANCING		8,618	8,617	8,654	10,000	10,000	10,000

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2021-22 ADOPTED (6)	2022-23 PRELIMINARY (7)	2022-23 Final (8)
Fire Safe							
REVENUE FROM USE OF MONEY & PROPERTY							
8509811 4201 Interest		0	0	0		0	
Total Rev from Use of Money & Property		0	0	0	0	0	0
FEDERAL AID							
8509811 4278 Rural Schools		23,788	21,071	27,582			0
Total Federal Aid		23,788	21,071	27,582	0	0	0
OTHER REVENUE							
8509811 4701 Other Misc Revenue		0	0	0			
Total Other Revenue		0	0	0	0	0	0
TOTAL Fire Safe FUND FINANCING		23,788	21,071	27,582	0	0	0
Office of Emergency Services							
REVENUE FROM USE OF MONEY & PROPERTY							
8510000 4201 Interest		5,172	3,501	1,901			
Total Rev from Use of Money & Property		5,172	3,501	1,901	0	0	0
FEDERAL AID							
8510000 4286 FEDERAL AID GRANTS		62,650	44,580	29,099	243,691	269,296	269,296
Total State Aid		62,650	44,580	29,099	89,867	269,296	269,296
OTHER REVENUE							
8510000 4701 Other Misc Revenue		0	0	0			
Total Other Revenue		0	0	0	0	0	0
TOTAL OFFICE OF EMERGENCY SERVICES FUND FINANCING		67,823	48,080	31,000	89,867	269,296	269,296

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION		2019-20	2020-21	2021-22	2021-22	2022-23	2022-23
(1)	(2)	ACTUAL	ACTUAL	ACTUAL	ADOPTED	PRELIMINARY	Final
		(3)	(4)	(5)	(6)	(7)	(8)
SEARCH & RESCUE & K-9 UNIT							
REVENUE FROM USE OF MONEY & PROPERTY							
8520000	4201 Interest	0	0	0			
Total Rev from Use of Money & Property		0	0	0	0	0	0
State Aid							
8520000	4814	500	0	0		0	
Total State Aid		500	0	0	0	0	0
OTHER REVENUE							
8520000	4401 Other Misc Revenue	0	0	0			
8371000	4814 Donations	0	0	2,100	30,000		
Total Other Revenue		0	0	2,100	0	0	0
TOTAL SURCH & RESCUE FUND FINANCING		500	0	2,100	0	0	0
Transportation Planning							
REVENUE FROM USE OF MONEY & PROPERTY							
8530000	4201 Interest	0	0	0		0	
Total Rev from Use of Money & Property		0	0	0	0	0	0
STATE AID							
8530000	4355	29,986	64,297	88,015	163,279	163,279	163,279
Total State Aid		29,986	64,297	88,015	163,279	163,279	163,279
OTHER REVENUE							
8530000	4701 Other Misc Revenue	0	0	0	0	0	0
8530000	4711 Transfers	0	8,000	0			
Total Other Revenue		0	8,000	0	0	0	0
TOTAL TRANSPORTATION PLANNING FUND FINANCING		29,986	72,297	88,015	163,279	163,279	163,279
Memo: Transfers In						8,000	8,000

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2021-22 ADOPTED (6)	2022-23 PRELIMINARY (7)	2022-23 Final (8)
State Transit							
REVENUE FROM USE OF MONEY & PROPERTY							
8540000	4201 Interest	1,363	439	610	1,500	1,500	1,500
Total Rev from Use of Money & Property		1,363	439	610	1,500	1,500	1,500
STATE AID							
8540000	4355 Misc	20,582	20,863	25,462	25,000	25,000	25,000
8540000	4378	0	0	0			
Total State Aid		20,582	20,863	25,462	25,000	25,000	25,000
OTHER REVENUE							
8540000	4701 Other Misc Revenue	0	0	0		0	0
Total Other Revenue		0	0	0	0	0	0
TOTAL STATE TRANSIT FUND FINANCING		21,945	21,303	26,072	26,500	26,500	26,500
Memo: Transfers In						0	0
Local Transportation							
REVENUE FROM USE OF MONEY & PROPERTY							
8550000	4201 Interest	1,116	1,228	(216)	6	6	6
Total Rev from Use of Money & Property		1,116	1,228	(216)	6	6	6
STATE AID							
8550000	4008	0	28,852	69,227			
8550000	4355	55,582	6,674	6,280	78,924	78,924	78,924
Total State Aid		55,582	35,526	75,507	78,924	78,924	78,924
OTHER REVENUE							
8550000	4701 Other Misc Revenue	0	0	0	0	0	0
Total Other Revenue		0	0	0	0	0	0
TOTAL LOCAL TRANSPORTATION FUND FINANCING		56,698	36,754	75,291	78,930	78,930	78,930
Memo: Transfers In						0	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
(1)	(3)	(4)	(5)	(6)	(7)	(8)

Standards and Training for Corrections

REVENUE FROM USE OF MONEY & PROPERTY

8628750 4201 Interest	0	0	0			
Total Rev from Use of Money & Property	0	0	0	0	0	0

STATE AID

8628750 4355 Other State Aid	0	0	0	0		0
8628750 4346 Standerds and Training	0	0	0			
Total State Aid	0	0	0	0	0	0

OTHER REVENUE

8628750 4701 Other Misc Revenue	0	0	0	0	0	0
8628750 4711 Transfers in	0	0	0			
Total Other Revenue	0	0	0	0	0	0

TOTAL STANDARDS & TRAINING FOR CORRECTIO FINANCING	0	0	0	0	0	0
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Standards and Training for Probation

REVENUE FROM USE OF MONEY & PROPERTY

8628760 4201 Interest	0	0	0			
Total Rev from Use of Money & Property	0	0	0	0	0	0

STATE AID

8628760 4346	5,610	6,600	101,139	6,600	6,600	6,600
Total State Aid	5,610	6,600	101,139	6,600	6,600	6,600

OTHER REVENUE

8628760 4701 Other Misc Revenue	0	0	0	0	0	0
Total Other Revenue	0	0	0	0	0	0

TOTAL STANDARDS & TRAINING FOR PROBATION FINANCING	5,610	6,600	101,139	6,600	6,600	6,600
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COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION		2019-20	2020-21	2021-22	2021-22	2022-23	2022-23
(1)	(2)	ACTUAL	ACTUAL	ACTUAL	ADOPTED	PRELIMINARY	Final
		(3)	(4)	(5)	(6)	(7)	(8)
Criminal Justice Facilities		Gov. Code 76101, Res. 1982-1, Res. 1991-343					
REVENUE FROM USE OF MONEY & PROPERTY							
8633010	4201 Interest	0	0	0			
Total Rev from Use of Money & Property		0	0	0	0	0	0
FINES & FORFEITURES							
8630000	4151	20,893	12,753	15,668	20,000	20,000	20,000
Total Fines & Forfeitures		20,893	12,753	15,668	20,000	20,000	20,000
OTHER REVENUE							
8630000	4701 Other Misc Revenue	0	0	0	0	0	0
Total Other Revenue		0	0	0	0	0	0
TOTAL CRIMINAL JUSTICE FACILITIES FUND FINANCING		20,893	12,753	15,668	20,000	20,000	20,000

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2021-22 ADOPTED (6)	2022-23 PRELIMINARY (7)	2022-23 Final (8)
Tax Collection Cost		R&T Code 4710, Res. 1992-363					
REVENUE FROM USE OF MONEY & PROPERTY							
8673001 4201 Interest		0	0	0			
Total Rev from Use of Money & Property		0	0	0	0	0	0
PROPERTY TAXES							
8670000 4072		2,590	1,780	1,640	1,410	1,410	1,410
8670000 4073		220	160	10	100	100	100
Total Property Tax		2,810	1,940	1,650	1,600	1,510	1,510
OTHER REVENUE							
8670000 4701 Other Misc Revenue		0	0	1,930	0	0	0
Total Other Revenue		0	0	1,930	0	0	0
TOTAL TAX COLLECTION COST FUND FINANCING		2,810	1,940	3,580	1,600	1,510	1,510
Supplemental Roll Administration		R&T Code 75.60, Res. 1987-035					
REVENUE FROM USE OF MONEY & PROPERTY							
8698850 4201 Interest		0	0	0			
8698860 4201 Interest		0	0	0			
8698870 4201 Interest		0	0	0			
Total Rev from Use of Money & Property		0	0	0	0	0	0
PROPERTY TAXES							
8698850 4504 Tax Roll Charge		1,039	991	1,347	800	800	800
8698860 4504 Tax Roll Charge		3,241	3,093	4,341	2,200	2,200	2,200
8698870 4504 Tax Roll Charge		507	484	724	400	400	400
Total PROPERTY TAXES		4,788	4,568	6,411	3,400	3,400	3,400
OTHER REVENUE							
8698850 4701 Other Misc Revenue		0	0	0	0	0	0
8698860 4701 Other Misc Revenue		0	0	0	0	0	0
8698870 4701 Other Misc Revenue		0	0	0	0	0	0
Total Other Revenue		0	0	0	0	0	0
TOTAL SUPPLEMENTAL ROLL FUND FINANCING		4,788	4,568	6,411	3,400	3,400	3,400

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2021-22 ADOPTED (6)	2022-23 PRELIMINARY (7)	2022-23 Final (8)
Assessor's Reproduction Costs Trust		R&T Code 408.3 © & 409, Res. 1992-356					
REVENUE FROM USE OF MONEY & PROPERTY							
8760000	4201 Interest	0	0	0			
Total Rev from Use of Money & Property		0	0	0	0	0	0
CHARGES FOR SERVICES							
8760000	4523	0	0	0	0	0	0
Total State Aid		0	0	0	0	0	0
OTHER REVENUE							
8760000	4701 Other Misc Revenue	0	0	0	0	0	0
Total Other Revenue		500	2,000	1,827	0	0	0
TOTAL GIS REPRODUCTION FUND FINANCING		500	2,000	1,827	0	0	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2021-22 ADOPTED (6)	2022-23 PRELIMINARY (7)	2022-23 Final (8)
District Attorney Consumer Fund		Bus & Prof Code 17206					
REVENUE FROM USE OF MONEY & PROPERTY							
8641002	4201 Interest	0	0	0			
Total Rev from Use of Money & Property		0	0	0	0	0	0
CHARGES FOR SERVICES							
8641002	4151	0	44,000	0	0	0	0
Total State Aid		0	44,000	0	0	0	0
OTHER REVENUE							
8641002	4701 Other Misc Revenue	0	0	0	0	0	0
8641002	4711	0	0	0	0	0	0
Total Other Revenue		0	0	0	0	0	0
TOTAL ASSESSOR'S REPROTECTION FUND FINANCING		0	44,000	0	0	0	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FINANCING SOURCES & USES by BUDGET UNIT by OBJECT
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

BOARD OF SUPERVISORS
General
Legal & Administrative
0013001
0015010

Detail by Revenue Category & Expenditure Object	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	188,722	189,056	188,622	188,622	166,514	166,514
5001 Extra Help						
5002 Overtime						
5004 Retirement	60,842	68,458	67,743	74,432	45,366	44,160
5007 Benefits	40,585	107,986	322,840	83,384	83,531	79,285
Total Salaries & Benefits	290,149	365,500	579,204	346,438	295,411	289,959
Services & Supplies						
5106 Insurance	26,381	2,219	24,672	24,672	27,140	4,553
5120 Communications	3,164	3,849	3,149	4,115	3,775	3,813
5240 Maintenance Equipment	0	0	1,088	0	412	408
5150 Memberships	8,625	8,105	8,518	9,410	9,199	9,474
5160 Office Expense	5,211	220	2,190	2,141	2,998	2,860
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	47,181	11,300	24,095	24,098	31,961	31,961
5174 Publications & Legal Notices	1,253	2,603	4,162	2,447	3,013	3,008
5180 Rents	0	0	0	0	0	0
5187 Special Dept Expense	4,561	4,169	427	4,887	3,602	3,436
5502 Transportation	3,873	100	3,430	715	715	715
Total Services & Supplies	100,248	32,565	71,731	72,485	82,816	60,230
Fixed Assets						
6230 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	390,398	398,064	650,936	418,923	378,227	350,188
Number of Personnel Budgeted	5	5	5	5	5	5

* Memberships CSAC, RCRC, Area 4 & SEDD, Upper Feather River

COUNTY OF SIERRA
STATE OF CALIFORNIA
FINANCING SOURCES & USES by BUDGET UNIT by OBJECT
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
**ASSESSOR
General
Finance
General
0015020**

Detail by Revenue Category & Expenditure Object (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	333,191	356,110	393,360	388,385	407,290	417,512
5001 Extra Help	0	0	0	0	0	0
5002 Overtime	951	0	0			
5004 Retirement	109,812	142,087	151,232	152,992	127,059	127,211
5007 Benefits	89,245	93,355	100,281	102,648	117,314	115,794
Total Salaries & Benefits	533,199	591,552	644,873	644,025	651,663	660,517
Services & Supplies						
5106 Insurance	3,493	10,171	3,280	3,280	3,608	3,198
5120 Communications	0	161	0	85	57	56
5240 Maintenance Equipment	729	3,263	3,378	1,926	2,457	2,583
5150 Memberships	756	825	825	639	858	843
5160 Office Expense	3,634	5,744	(4,437)	4,014	1,761	1,731
5165 Professional & Specialized	3,000	1,525	0	1,606	1,613	1,586
5166 A87 Costs	93,735	51,771	59,217	59,217	86,086	86,086
5174 Publications & Legal Notices	0	2,203	2,208	1,170	1,572	1,546
5187 Special Dept Expense	368,213	88,749	100,900	259,200	119,200	264,200
5502 Transportation & Travel	1,923	94	2,703	560	1,682	1,654
Total Services & Supplies	475,484	164,505	168,074	331,697	218,893	363,484
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	1,008,683	756,057	812,947	975,722	870,556	1,024,001
Number of Personnel Budgeted	4.5	4.1	4.9	4.9	4.9	4.9
* Megabyte Property Tax System						

COUNTY OF SIERRA
STATE OF CALIFORNIA
FINANCING SOURCES & USES by BUDGET UNIT by OBJECT
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

ANNUAL AUDIT
General
Finance
General
0015030

Detail by Revenue Category & Expenditure Object (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Services & Supplies

5106 Insurance						
5120 Communications						
5140 Maintenance Equipment						
5150 Memberships						
5160 Office Expense						
5165 Professional & Specialized	21,572	20,240	26,864	30,000	30,000	30,000
5166 A87 Costs						
5174 Publications & Legal Notices						
5187 Special Dept Expense						
5502 Transportation & Travel						
Total Services & Supplies	21,572	20,240	26,864	30,000	30,000	30,000

Fixed Assets

6228 Equipment						
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL 21,572 20,240 26,864 30,000 30,000 30,000

Number of Personnel Budgeted

COUNTY OF SIERRA
STATE OF CALIFORNIA
FINANCING SOURCES & USES by BUDGET UNIT by OBJECT
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

AUDITOR
General
Finance
General
0015040

Detail by Revenue Category & Expenditure Object (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	229,911	251,018	239,946	288,834	289,114	296,729
5001 Extra Help	0	0	0	5,000	5,000	5,000
5002 Overtime	2,663	0	11,440	2,000	2,000	2,000
5004 Retirement	77,264	95,023	105,898	104,703	83,371	83,313
5007 Benefits	75,466	76,952	70,619	85,053	83,857	80,295
Total Salaries & Benefits	385,305	422,994	427,903	485,590	463,342	467,337
Services & Supplies						
5106 Insurance	2,557	3,285	2,473	2,474	2,474	2,474
5120 Communications	873	1,019	932	20	20	20
5240 Maintenance Equipment	1,833	3,062	3,741	1,569	1,569	1,569
5150 Memberships	876	1,924	1,638	859	859	859
5160 Office Expense	9,253	8,580	3,899	7,300	7,300	7,300
5165 Professional & Specialized	9,574	1,090	1,913	388	388	388
5195 Utilities	0	1,127	1,767	8,000	8,000	8,000
5180 Rent Building	0	1,150	14,157	15,000	15,000	15,000
5174 Publications & Legal Notices	82	143	322	145	145	145
5187 Special Dept Expense	1,056	1,200	5	15,251	15,251	15,251
5502 Transportation & Travel	11,515	454	7,654	1,000	1,000	1,000
Total Services & Supplies	37,618	23,035	38,499	52,006	52,006	52,006
Fixed Assets						
6230 Equipment Computer	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	422,923	446,029	466,402	537,596	515,348	519,343
Number of Personnel Budgeted	3.5	2.5	3	3.5	3.5	3.5

COUNTY OF SIERRA
STATE OF CALIFORNIA
FINANCING SOURCES & USES by BUDGET UNIT by OBJECT
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

TREASURER-TAX COLLECTOR
General
Finance
General
0015050

Detail by Revenue Category & Expenditure Object (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	165,550	196,067	193,218	212,847	210,533	215,396
5001 Extra Help	15,029	12,841	12,841	18,000	18,000	18,000
5002 Overtime	0	0	0	2,000	2,000	2,000
5004 Retirement	58,529	75,735	80,104	80,570	63,717	63,629
5007 Benefits	55,274	63,522	57,854	62,912	55,046	54,326
Total Salaries & Benefits	294,382	348,164	344,017	376,330	349,296	353,351
5106 Insurance	1,431	1,396	1,350	1,350	1,485	1,308
5120 Communications	365	287	284	353	340	285
5240 Maintenance Equipment	395	1,209	2,007	1,056	1,121	1,099
5150 Memberships	511	1,335	524	1,195	902	722
5160 Office Expense	6,645	(416)	10,127	2,183	5,141	4,981
5165 Professional & Specialized	6,068	14,512	16,807	13,181	10,844	11,386
5166 A87 Costs	0	0	0	0	0	0
5174 Publications & Legal Notices	1,237	658	1,870	959	1,181	1,147
5187 Special Dept Expense	56	25	95	40	68	53
5502 Transportation & Travel	522	2,146	949	1,808	1,177	1,102
Total Services & Supplies	17,229	21,151	34,013	22,125	22,260	22,083
Fixed Assets						
6230 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	311,611	369,315	378,030	398,455	371,556	375,435
Number of Personnel Budgeted	2	2.5	2.5	2.5	2.5	2.5

COUNTY OF SIERRA
STATE OF CALIFORNIA
FINANCING SOURCES & USES by BUDGET UNIT by OBJECT
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

COUNTY COUNSEL
General
Counsel
General
0015060

Detail by Revenue Category & Expenditure Object (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Salaries & Employee Benefits

5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						*
Total Salaries & Benefits	0	0	0	0	0	0

Services & Supplies

5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	2,855	2,998	2,998			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	253,175	233,700	237,088	240,400	240,400	240,400
5166 A87 Costs	0	0	0			
5170 Outside County Counsel	3,681	1,653	5,488	280,737	86,204	86,204
5180 Rents & Leases - Building	0	0	0			
5187 Special Legal Expense	0	698	0			
5502 Transportation & Travel	0	0	0			
Total Services & Supplies	259,711	239,049	245,574	521,137	326,604	326,604

Fixed Assets

6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	259,711	239,049	245,574	521,137	326,604	326,604
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STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

PERSONNEL/SAFETY
General
Other General
General
0015100

Detail by Revenue Category & Expenditure Object (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	66,004	75,397	82,290	80,858	82,476	85,494
5001 Extra Help	0	472	2,797	18,176	18,176	18,176
5002 Overtime	2,893	3,781	6,693	5,000	5,000	5,000
5004 Retirement	17,054	22,261	23,708	23,465	21,110	21,263
5007 Benefits	18,464	20,424	21,856	23,228	23,535	23,341
Total Salaries & Benefits	104,415	122,336	137,343	150,727	150,296	153,275
Services & Supplies						
5106 Insurance	244,665	(503,107)	(22,882)	427	469	410
5120 Communications	533	574	620	578	684	663
5240 Maintenance Equipment	132	662	2,917	495	1,495	1,408
5150 Memberships	816	5,763	715	4,276	2,997	2,828
5160 Office Expense	1,617	766	69	1,116	1,034	975
5165 Professional & Specialized	0	0	647	0	0	0
5195 Rent Building	0	0	0	6,000	6,000	6,000
5174 Publications & Legal Notices	0	0	0	0	0	0
5180 Utilities	0	454	5,584	2,000	2,000	2,000
5187 Special Dept Expense	30	5,306	600	25,897	25,897	25,897
5502 Transportation & Travel	2,838	773	683	1,612	1,813	1,780
Total Services & Supplies	250,630	(488,809)	(11,047)	42,401	42,389	41,961
Fixed Assets						
6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	355,046	(366,474)	126,296	193,127	192,686	195,236
Number of Personnel Budgeted	0.5	0.5	0.5	0.5	1	1

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

CONTRIBUTIONS TO OTHERS
General
Other General
General
0015150

Detail by Revenue Category & Expenditure Object (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Other Charges

5166 A87 Costs	1,402	6,048	2,853	2,853	5,047	5,047
5106 Insurance	1,168	1,144	2,879	1,351	1,486	1,296
6405 Northern Sierra Air Quality	1,664	1,664	3,387	2,000	2,000	2,000
6406 Northern Calif. EMS	24,641	29,641	56,283	30,500	30,500	30,500
6065 Plumas-Sierra County Fair	5,000	5,000	5,000	5,000	5,000	5,000
5165 Preservation of County Records Incorporated Seniors COVID	0	2,962	6,588	10,000	10,000	10,000
5187 Historic Society	8,000	15,589	8,000	10,000	10,000	10,000
5160 Long Valley Groundwater District				5,000	5,000	5,000
5160 Sierra Valley Groundwater	4,000	4,000	0	4,000	4,000	4,000
Total Other Charges	45,875	66,049	92,578	70,704	73,033	72,843

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

ECONOMIC DEVELOPMENT
General
Promotion
General
0015160

Detail by Revenue Category & Expenditure Object (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries			0	0	0	0
5001 Extra Help			0			
5002 Overtime			0			
5004 Retirement	5,546	5,672	5,790	5,790	0	0
5007 Benefits	0	0	0	0	0	0
Total Salaries & Benefits	5,546	5,672	5,790	5,790	0	0
Other Charges						
5106 Insurance	0	0	0	0	0	0
5150 Memberships	0	0	0			
5160 Office Expense	20	0	299			
5165 Economic Workshop	0	0	0	2,000	2,000	2,000
5166 A87 Costs	1,352	1,232	490	490	1,244	1,244
6412 Chambers of Commerce	33,950	32,573	35,560	33,950	33,950	33,950
6413 Chambers of Commerce East	7,686	9,998	9,991	10,000	10,000	10,000
5187 Fair Exhibit Special Dept Expense	0	0	0			
Total Services & Supplies	43,008	43,803	46,339	46,440	47,194	47,194
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	48,554	49,474	52,129	52,230	47,194	47,194

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

ELECTIONS
General
Elections
General
0015200

Detail by Revenue Category & Expenditure Object (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	0	0	0			
5001 Extra Help	0	0	0	0	0	0
5002 Overtime	0	0	0			
5004 Retirement	0	0	0	0		0
5007 Benefits	0	0	0	0	0	0
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5150 Memberships	0	0	0	366	366	366
5174 Publications	0	0	0	91	91	91
5166 A87 Costs	1,538	3,982	9,467	9,467	2,420	2,420
5160 Office Expense	627	206	1,271	1,000	1,000	1,000
5187 Special Dept Expense	71,024	13,254	15,098	17,100	17,100	17,100
5188 General Election	4,056	12,181	4,473	20,000	20,000	20,000
5189 Primary Election	13,405	0	11,667	20,000	20,000	20,000
5190 Special Election	27,375	0	12,026			
5502 Transportation & Travel	112	56	275	22	22	22
Total Services & Supplies	118,137	29,680	54,277	68,046	60,999	60,999
Fixed Assets						
6230 Equipment computers		0	0	0		*
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	118,137	29,680	54,277	68,046	60,999	60,999
* New Elections System						

Number of Personnel Budgeted

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

CENTRAL SERVICES
General
Other General
General
0015260

Detail by Revenue Category & Expenditure Object (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	8,531	9,771	8,299	15,000	15,000	15,000
5180 Rent	18,326	19,614	0			
5247 Maintenance of Equipment	3,015	258	0			
5160 Office Supplies	12,152	35,120	3,420	5,000	5,000	5,000
5155 Miscellanies	0	5,630	1,726	5,000	5,000	5,000
5175 Lease Copier	1,840	0	0	3,000	3,000	3,000
5195 Utilities	0	0	0			
5165 Professional	3,542	258	0	5,000	5,000	5,000
5187 Special Dept Expense	899	0	0	0	0	0
Total Services & Supplies	48,306	70,651	13,445	33,000	33,000	33,000
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	48,306	70,651	13,445	33,000	33,000	33,000

Number of Personnel Budgeted

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

MANAGEMENT INFORMATION SYSTEM
General
Other General
General
0015261

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	173,940	177,169	185,963	191,949	193,577	266,314
5001 Extra Help	0	0	0	0	0	0
5002 Overtime	20,232	233	0	2,000	2,000	2,000
5004 Retirement	51,532	64,870	62,113	62,023	57,570	74,252
5007 Benefits	45,201	39,488	43,522	44,507	44,999	64,308
Total Salaries & Benefits	290,904	281,761	291,598	300,479	298,146	406,874
Services & Supplies						
5106 Insurance	1,402	7,245	1,351	1,351	1,486	1,614
5120 Communications	18,088	19,395	17,969	20,000	20,000	20,000
5248 Maintenance Equipment Computer	97,326	152,412	218,334	166,834	108,000	148,000
5160 Office Expense	17,725	11,903	(5,578)	12,217	12,217	12,217
5165 Professional & Specialized	6,651	14,747	1,768	19,739	19,739	19,739
5166 A87 Costs	0	0	0			
5195 Utilities	0	0	0			
5180 Bulding Rent	238	2,234	46	3,000	3,000	3,000
5187 Special Dept Expense	0	26	0	2,262	2,262	2,262
5502 Transportation & Travel	3,639	321	1,593	5,478	5,478	5,478
Total Services & Supplies	145,069	208,283	235,483	230,881	172,182	212,310
Fixed Assets						
6228 Equipment	22,737	0	0			
Total Fixed Assets	22,737	0	0	0	0	0
BUDGET UNIT TOTAL	458,710	490,043	527,081	531,360	470,328	619,184
Number of Personnel Budgeted	1.3	1.4	2.4	2.0	2.0	3.0
** Annual Services:						

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

PLANT MAINTENANCE
General
Property Management
General
0015280

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Salaries & Employee Benefits

5000 Regular Salaries	83,869	99,504	100,812	101,355	114,896	107,368
5001 Extra Help	0	0	0	0	0	11,200
5002 Overtime	0	323	0	4,027	4,027	4,027
5004 Retirement	31,262	39,740	41,820	41,371	30,758	31,091
5007 Benefits	29,818	32,636	32,097	32,287	33,650	33,176
Total Salaries & Benefits	144,949	172,203	174,729	179,040	183,331	186,861

Services & Supplies

5106 Insurance	1,323	1,113	1,282	1,282	1,410	1,252
5120 Communications	0	0	0	0	0	0
5130 Household Supplies	5,790	5,098	6,603	5,000	5,000	5,000
5240 Maintenance	548	6,959	4,707	300	300	300
5155 Miscellaneous	3,988	988	2,996	2,238	2,238	2,238
5165 Professional & Specialized	9,241	2,836	28,451	5,000	5,000	5,000
5238 Utilities LP Gas	17,209	15,631	26,033	18,000	18,000	18,000
5187 Building Repair	3,819	1,362	2,273	2,470	2,470	2,470
5168 Special Dept Expense	8,147	12,735	11,624	15,000	15,000	15,000 *
5502 Transportation & Travel	0	0	0	0	0	0
5195 Utilities Electricisty	54,580	45,672	64,009	60,000	60,000	60,000
Total Services & Supplies	104,646	92,393	147,978	109,290	109,418	109,260

Fixed Assets

6228 Equipment					15,000	15,000 **
6229 Vehicle	0	0	0	30,000		
Total Fixed Assets	0	0	0	30,000	15,000	15,000

BUDGET UNIT TOTAL

BUDGET UNIT TOTAL	249,595	264,596	322,707	318,329	307,749	311,121
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* \$10k Boiler Repairs

** \$15,000 meeting equipment, Board Room and SV School

Number of Personnel Budgeted	1.5	1.5	1.3	1.8	1.8	1.8
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STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

COUNTY ENGINEER
General
Engineer/Surveyor
General
0015290

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0	500	500	500
5165 Professional & Specialized	17,738	17,667	22,849	25,000	25,000	25,000
5166 A87 Costs	824	530	1,675	1,675	1,815	1,815
5168 Admin from DPW	1,012	608	695	500	500	500
5187 Special Dept Expense	0	0	0	1,500	1,500	1,500
5502 Transportation & Travel	0	0	0			
Total Services & Supplies	19,574	18,805	25,219	29,175	29,315	29,315
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	19,574	18,805	25,219	29,175	29,315	29,315

Number of Personnel Budgeted

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

COURTS
General
Judicial
General
0015360

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5004 Retirement	1,386	1,418	1,448	1,448	0	
5007 Benefits	0	0	0			
Total Salaries & Benefits	1,386	1,418	1,448	1,386	0	0
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5165 Court Collections Services	15,000	15,000	15,000	15,000	15,000	15,000
5166 A87 Costs	2,355	1,453	510	510	2,154	2,154
Sexually Violent Predator	0	0	0	0	0	0
5154 Court Facility Payment	26,687	33,359	26,687	26,687	26,687	26,687
5187 Special Dept Expense STATE	39,412	41,810	41,810	49,313	49,313	49,313
Total Services & Supplies	83,454	91,622	84,007	91,510	93,154	93,154
Fixed Assets						
6228 Equipment	0					
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	84,840	93,040	85,455	92,896	93,154	93,154

Number of Personnel Budgeted

As of January 1, 1998 the Courts are independent of the County pursuant to AB233.
As of July 2000 the Court and the County entered into a contract where the County pays a flat fee.

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

DISTRICT ATTORNEY
General
Judicial
General
0015370

*

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	153,315	154,153	156,125	170,236	179,343	179,814
5001 Extra Help	0	0	0	0	0	0
5002 Overtime	604	0	0			
5004 Retirement	42,468	52,768	52,973	56,443	47,531	46,416
5007 Benefits	28,255	28,504	28,752	33,417	34,361	33,824
Total Salaries & Benefits	224,643	235,425	237,851	260,095	261,235	260,054
Services & Supplies						
5106 Insurance	1,105	1,611	1,061	1,061	1,167	1,038
5120 Communications	1,650	1,978	1,134	1,700	1,700	1,700
5240 Maintenance Equipment	1,712	3,702	2,641	1,700	1,700	1,700
5150 Memberships	3,816	3,787	2,221	4,000	4,000	4,000
5160 Office Expense	1,412	1,189	460	2,000	2,000	2,000
5165 Professional & Specialized	343	727	28	6,538	6,538	6,538
5166 A87 Costs	31,890	14,038	7,083	7,083	41,101	41,101
5174 Publications & Legal Notices	0	0	0	0	0	0
5180 Rents & Leases - Building	0	0	0	0	0	0
5187 Special Dept Expense	1,501	739	940	2,000	2,000	2,000
5502 Transportation & Travel	3,256	1,260	2,343	3,200	3,200	3,200
Total Services & Supplies	46,684	29,032	17,910	29,282	63,406	63,278
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	271,327	264,456	255,761	289,377	324,641	323,332
Number of Personnel Budgeted	1.6	1.4	1.4	1.4	1.4	1.4

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

PUBLIC DEFENDER
General
Judicial
General
0015380

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (7)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5002 Overtime	0	0	0	0		0
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5166 A87 Costs	3,895	2,742	959	959	5,879	5,879
5187 Special Dept Expense Murder	0	0	0			
5502 Transportation & Travel	0	0	0			
9100 Homicide	0	130,676	57,261	100,000	100,000	50,000
6051 Prof & Specialized Contract	71,211	51,352	56,960	76,800	76,800	76,800
6052 Prof & Specialized Criminal	19,654	30,293	31,910	46,000	46,000	46,000
Total Services & Supplies	94,759	215,063	147,090	223,759	228,679	178,679
Fixed Assets						
6228 Equipment						
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	94,759	215,063	147,090	223,759	228,679	178,679

Number of Personnel Budgeted

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

LAW LIBRARY
General
Judicial
General
0015390

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (7)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5106 Insurance						
5120 Communications						
5140 Maintenance Equipment						
5150 Memberships						
5160 Office Expense						
5165 Professional & Specialized						
5166 A87 Costs	(13)	0	(335)	(335)	0	0
5174 Publications & Legal Notices						
5187 Special Dept Expense	0	0	0			
5502 Transportation & Travel						
Total Services & Supplies	(13)	0	(335)	(335)	0	0
Fixed Assets						
6228 Equipment						
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	(13)	0	(335)	(335)	0	0

Number of Personnel Budgeted

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

GRAND JURY
General
Judicial
General
0015400

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (7)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5106 Insurance						
5120 Communications						
5140 Maintenance Equipment						
5150 Memberships						
5160 Office Expense						
5165 Professional & Specialized						
5166 A87 Costs	706	5,062	2,952	2,952	0	(2,883)
5174 Publications & Legal Notices						
5187 Special Dept Expense						
5136 Transportation & Travel	4,985	0	2,316	25,000	25,000	25,000
Total Services & Supplies	5,692	5,062	5,268	27,952	25,000	22,117
Fixed Assets						
6228 Equipment	0					
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	5,692	5,062	5,268	27,952	25,000	22,117

Number of Personnel Budgeted

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
CLERK-RECORDER
General
Judicial/Other
General
0015430

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (7)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	192,192	241,674	258,373	256,805	273,866	279,482
5001 Extra Help	0	0	0	0	20,965	20,965
5002 Overtime	1,876	1,259	735	0	0	0
5004 Retirement	66,359	86,701	96,034	95,032	83,730	83,369
5007 Benefits	46,733	65,593	61,420	63,716	67,611	66,767
Total Salaries & Benefits	307,159	395,227	416,562	415,553	446,172	450,583
Services & Supplies						
5106 Insurance	2,223	3,295	2,153	2,153	2,368	2,102
5120 Communications	574	54	0	214	218	94
5140 Maintenance Equipment	0	1,569	4,024	985	1,524	839
5150 Memberships	675	1,025	1,074	855	963	416
5160 Office Expense	2,454	3,079	1,252	2,703	2,290	1,018
5165 Professional & Specialized	15	0	0	5	5	2
5166 A87 Costs	58,684	19,151	88,325	88,325	66,709	66,709
5174 Publications & Legal Notices	105	0	0	33	36	16
5187 Special Dept Expense	481	1,459	21,666	1,067	21,960	21,960
5502 Transportation & Travel	442	0	55	139	173	75
Total Services & Supplies	65,652	29,631	118,549	96,478	96,246	93,230
Fixed Assets						
6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	372,811	424,858	535,111	512,031	542,418	543,813
Number of Personnel Budgeted	3.0	3.0	3.0	3.0	3.0	3.0
* New Recording System						

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
SHERIFF-CORONER
Public Protection
Police Protection
General
0015450

FINANCING USES CLASSIFICATION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
(1)	(2)	(3)	(4)	(7)	(6)	(7)
Salaries & Employee Benefits						
5000 Regular Salaries	930,274	1,049,278	1,081,065	1,307,411	1,364,424	1,365,560
5001 Extra Help	5,412	13,825	9,503	50,000	50,000	50,000
5002 Overtime	226,998	178,413	261,416	86,194	86,194	86,194
5003 Uniform Allowance	8,793	7,460	8,175	11,900	11,900	11,900
5004 Retirement	374,145	426,905	562,066	609,907	604,346	606,775
5007 Benefits	602,794	792,173	790,027	858,560	907,698	788,549
Total Salaries & Benefits	2,148,415	2,468,053	2,712,252	2,923,972	3,024,562	2,908,978
Services & Supplies						
5101 Medical, Dental & Lab Sup	0	0	10	0	0	2
5106 Insurance	81,312	53,648	57,831	57,831	63,614	52,781
5120 Communications	23,689	35,390	56,761	15,000	15,000	15,000
5239 Maintenance Fuel & Oil	41,477	41,194	58,871	80,000	104,055	104,055
5240 Maintenance Equipment	3,660	3,420	16,945	3,500	3,500	3,500
5241 Maintenance Vehicles	22,142	23,837	24,343	22,000	22,000	22,000
5242 Maintenance Communications Equi	17,099	6,923	5,646	25,000	25,000	25,000
5150 Memberships	2,514	2,515	464	1,500	1,500	1,500
5160 Office Expense	16,753	48,049	25,783	9,305	9,305	9,305
5165 Professional & Specialized	53,363	57,331	132,926	42,668	42,668	42,668
5166 A87 Costs	225,128	59,201	223,620	223,620	347,213	347,213
5174 Publications & Legal Notices	287	90	90	600	600	600
5170 Outside County Council	0	0	0	0	0	0
5175 Rent Equipment	0	0	0	600	600	600
5187 Special Dept Expense	25,186	34,488	15,632	22,000	22,000	22,000
5502 Transportation & Travel	48,086	6,094	17,259	30,000	30,000	30,000
5195 Utilities	7,405	9,341	8,656	7,000	7,000	7,000
Total Services & Supplies	568,102	381,522	644,836	540,624	694,055	683,225
Other Charges						
6001 Range Program	0	0	0			
6002 Search & Rescue	0	0	0			
7724 Other	0	0	0			
Total Other Charges	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	25,205	0	23,843			
6229 Vehicles	81,697	0	126,881	52,000	0	
Total Fixed Assets	106,902	0	150,724	52,000	0	0
BUDGET UNIT TOTAL	2,823,419	2,849,574	3,507,812	3,516,596	3,718,617	3,592,202
Number of Personnel Budgeted	17.0	16.0	17.0	17.0	18.0	18.0
* Motorola/Spillman \$19k, \$4K Cloud Server						

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
MARINE PATROL
Public Protection
Police Protection
General
0015460

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (7)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	153	0	0	15,609	16,390	16,390
5001 Extra Help	0	0	0	12,030	12,030	12,030
5002 Overtime	7,826	0	0	475	475	475
5003 Uniform Allowance	48	0	0	431	431	431
5004 Retirement	4,306	4,139	5,168	7,215	7,730	7,675
5007 Benefits	1,344	0	0	5,888	5,948	5,948
Total Salaries & Benefits	13,677	4,139	5,168	41,649	43,004	42,948
Services & Supplies						
5106 Insurance	331	496	506	506	506	3,468
5120 Communications	0	0	0	0	0	0
5139 Maintenance Fuel & Oil	0	0	0	0	0	0
5240 Maintenance Equipment	3,507	1,092	1,205	1,788	2,378	2,378
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	150	8,426	1,072	5,341	3,954	3,954
5166 A87 Costs	3,236	1,392	674	674	1,471	1,471
5180 Rent	3,070	3,320	0	3,050	2,619	2,619
5187 Special Dept Expense	5,687	3,138	3,649	3,758	5,112	5,112
5502 Transportation & Travel	0	575	0	361	236	236
Total Services & Supplies	15,981	18,438	7,106	15,478	16,275	19,237
Fixed Assets						
6229 Vehicle	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	29,658	22,578	12,274	57,127	59,279	62,185
Number of Personnel Budgeted	0.3	0.3	0.3	0.3	0.3	0.3

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
ADA DRUG GRANT - OCJP
Public Protection
Police Protection
General
0015470
0015465

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (7)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	0	0	0			
5001 Extra Help	0	0	0			
5002 Overtime	0	0	0			
5003 Uniform Allowance	0	0	0			
5004 Retirement	0	0	0			0
5007 Benefits	0	1,032	12			0
Total Salaries & Benefits	0	1,032	12	0	0	0
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5239 Maintenance Vehicles	0	0	0			
5155 Miscellaneous	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	6,400	20,000	0			
5166 A87 Costs	(352)	(1,224)	435			
5187 Special Dept Expense	16,344	0	0			
5502 Transportation & Travel	0	0	0		0	
Total Services & Supplies	22,392	18,776	435	0	0	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0			
BUDGET UNIT TOTAL	22,392	19,808	447	0	0	0
Number of Personnel Budgeted	1.00	1.00	0.80	0.00	0.00	0.00

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
CAL-GRANT - OCJP DRUGS
Public Protection
Police Protection
General
0015475

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2017-18 ADOPTED (7)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	0	0	0			
5001 Extra Help	0	0	0			
5002 Overtime	0	0	0			
5003 Uniform Allowance	0	0	0			
5007 Benefits	0	0	0			
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5242 Maintenance Equipment	0	0	0			
5141 Maintenance Vehicles	0	0	0	0	0	
5155 Miscellaneous	0	0	0	0	0	
5160 Office Expense	0	0	0	0	0	
5165 Professional & Specialized	0	0	0	0	0	
5166 A87 Costs	0	0	0	0	0	
5174 Outside County Counsel	0	0	0	0	0	
5187 Special Dept Expense	0	0	0	0	0	
5502 Transportation & Travel	0	0	0	0	0	
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0			
6229 Vehicles	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0

Number of Personnel Budgeted Salaries & Benefits are budgeted in Sheriff's budget

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
JAIL
Public Protection
Detention & Corrections
General
0015480

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	0	0	0			
5001 Extra Help	0	0	0			
5002 Overtime	0	0	0			
5007 Benefits W/C	0	0	0			
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5101 Medical, Dental & Lab Sup	0	0	13,060			
5105 Clothing & Personal Supplies	0	0	0	0	0	0
5106 Insurance	12,900	12,900	12,907	12,907	12,907	13,551
5120 Communications	0	0	0	0	0	0
5125 Food	0	0	0	500	500	500
5131 Jail Supplies	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	115,902	2,000	2,000	2,000
5166 A87 Costs	41,843	12,607	15,626	15,626	37,677	37,677
5187 Special Dept Expense	0	0	0	0	0	0
5502 Transportation & Travel	0	0	0	0	0	0
6040 Out of County Incarcerations	58,418	210,528	164,832	245,000	300,000	300,000
Total Services & Supplies	113,161	236,035	322,327	276,033	353,084	353,728
Fixed Assets						
6228 Equipment	0	0	0			
6026 Building	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	113,161	236,035	322,327	276,033	353,084	353,728

Number of Personnel Budgeted Salaries & Benefits are budgeted in Sheriff's budget

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
PROBATION
Public Protection
Detention & Corrections
General
0015490

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	316,660	272,516	311,880	317,412	402,229	404,865
5001 Extra Help	0	0	0	0	0	0
5002 Overtime	3,987	619	1,272	10,000	10,000	10,000
5004 Retirement	120,571	128,919	156,742	158,709	169,444	189,769
5007 Benefits	77,895	76,563	90,756	96,787	82,658	66,535
Total Salaries & Benefits	519,112	478,616	560,649	582,908	664,330	671,169
Services & Supplies						
5106 Insurance	4,071	3,904	3,963	3,963	4,359	4,194
5120 Communications	3,456	8,482	5,405	11,755	10,722	10,570
5240 Maintenance Equipment	10,116	9,840	12,333	17,154	18,999	19,682
5150 Memberships	352	350	250	606	623	580
5160 Office Expense	6,477	6,471	5,474	11,180	11,023	11,229
5165 Professional & Specialized	2,932	5,914	3,583	8,497	7,747	7,576
5166 A87 Costs	59,630	24,396	40,682	40,682	64,028	64,028
5174 Publications & Legal Notices	0	90	90	104	118	110
5238 Utilities LP Gas	0	2,357	1,718	2,713	2,667	2,483
5180 Rents & Leases Building	8,975	9,875	8,075	16,537	17,929	16,411
5187 Special Dept Expense	4,176	9,845	6,708	12,739	12,062	11,634
5502 Transportation & Travel	1,413	(252)	772	524	1,265	1,178
6041 Care of Juvenile Wards	0	0	0	7,980	7,980	7,980
Total Services & Supplies	101,598	81,271	89,051	134,434	159,522	157,655
Fixed Assets						
6228 Equipment	0	0	0			
6229 Vehicles	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	620,711	559,887	649,700	717,341	823,853	828,824
Number of Personnel Budgeted	3.0	3.0	4.0	4.0	4.0	5.0

* this budget is funded by Grants and Realignment.

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
VICTIM-WITNESS
Public Protection
Other Assistance
General
0015510

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	54,667	58,391	60,179	45,156	45,156	45,156
5001 Extra Help	0	0	0			
5002 Overtime	0	0	0			
5004 Retirement	16,794	21,910	22,264	20,021	20,021	20,021
5007 Benefits	14,844	15,638	16,187	12,959	12,959	12,959
Total Salaries & Benefits	86,306	95,939	98,630	78,136	78,136	78,136
Services & Supplies						
5106 Insurance	334	2,315	312	312	343	301
5120 Communications	824	857	0	505	310	288
5240 Maintenance Equipment	2,512	2,616	8,110	1,540	2,057	2,263
5150 Memberships	1,530	25	80	314	301	280
5160 Office Expense	11,773	5,802	4,504	4,648	3,795	3,774
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	9,280	5,873	9,778	9,778	11,412	11,412
5180 Rents & Leases Building	0	0	0	0	0	0
5187 Special Dept Expense	704	2,786	1,995	4,001	4,001	4,001
5502 Transportation & Travel	7,096	347	5,780	1,549	2,330	2,261
5195 Utilities	0	0	0	1	1	1
Total Services & Supplies	34,055	20,620	30,559	22,647	24,550	24,580
Fixed Assets						
6229 Vehicle	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	120,361	116,560	129,189	100,783	102,686	102,716
Number of Personnel Budgeted	1.0	1.0	1.0	0.7	0.7	0.7

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

BUILDING INSPECTION
Public Protection
Protective Inspections
General
0015520

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	95,161	96,128	119,420	133,008	138,328	143,391
5001 Extra Help	2,735	5,023	52			
5002 Overtime	0	0	1,273			
5004 Retirement	42,588	52,373	55,396	56,182	40,592	41,047
5007 Benefits	33,616	31,297	87,763	92,046	98,041	34,309
Total Salaries & Benefits	174,100	184,820	263,904	281,237	276,961	218,747
Services & Supplies						
5106 Insurance	1,266	1,155	1,190	1,190	1,309	1,156
5120 Communications	645	209	568	300	300	300
5240 Maintenance Equipment	2,198	3,314	2,187	2,310	2,310	2,310
5150 Memberships	0	215	412	1,550	1,550	1,550
5160 Office Expense	6,402	4,496	2,721	2,180	2,180	2,180
5165 Professional & Specialized	14,111	9,329	12,038	7,000	7,000	7,000
5166 A87 Costs	38,137	7,583	14,693	14,693	37,503	37,503
5168 Administration from Public Works	1,314	2,262	1,562	200	200	200
5174 Publications	0	90	90	1,100	1,100	1,100
5180 Rents & Leases Building	0	0	0			
5187 Special Dept Expense	1,567	726	1,297	4,000	4,000	4,000
5502 Transportation & Travel	2,353	175	2,779	3,000	3,000	3,000
5195 Utilities	0	0	0			
Total Services & Supplies	67,992	29,553	39,537	37,522	60,452	60,299
Fixed Assets						
6229 Vehicle	25,320	0	0			
6229 Vehicle	25,320	0	0			
Total Fixed Assets	50,639	0	0	0	0	0
BUDGET UNIT TOTAL	292,731	214,373	303,441	318,759	337,412	279,046
Number of Personnel Budgeted	3	2	2	2	2	2

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

AGRICULTURE COMMISSIONER
Public Protection
Protective Inspection
General
0015530

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Salaries & Employee Benefits

5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0

Services & Supplies

5106 Insurance						
5120 Communications						
5140 Maintenance Equipment						
5150 Memberships						
5160 Office Expense						
5165 Professional & Specialized	41,039	48,441	56,181	47,501	56,000	57,000
5166 A87 Costs	1,517	731	39	39	926	926
5174 Publications & Legal Notices						
5187 Special Dept Expense	0	0	0			
5502 Transportation & Travel						
Total Services & Supplies	42,555	49,172	56,220	47,540	56,926	57,926

Fixed Assets

6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	42,555	49,172	56,220	47,540	56,926	57,926
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Number of Personnel Budgeted

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

OFFICE OF EMERGENCY SERVICES
Public Protection
Other Protection
General
0015550

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	59,597	44,584	49,554	51,273	52,927	54,147
5001 Extra Help	0	0	0			
5002 Overtime	551	0	0			
5004 Retirement	19,801	22,687	19,080	18,656	16,434	16,430
5007 Benefits	15,916	11,911	13,115	14,609	14,937	13,845
Total Salaries & Benefits	95,864	79,181	81,749	84,537	84,298	84,421
Services & Supplies						
5106 Insurance	500	738	458	458	504	306
5120 Communications	0	0	0	0	0	0
5130 House Hold	0	0	0	0	0	0
5240 Maintenance Equipment	1,501	81	1,420	523	973	925
5150 Memberships	0	0	12	0	4	4
5160 Office Expense	2,999	1,693	547	2,007	1,634	1,614
5165 Professional & Specialized	0	0	16	2,000	2,000	2,000
5166 Costs Allocation	16,376	6,024	5,887	5,887	11,303	11,303
5168 Administration from Public Works	18,120	3,692	4,316	8,017	8,020	8,051
5174 Publications & Legal Notices	0	0	0	0	0	0
5507 Management Approved Meals	54	0	0	17	18	17
5502 Transportation & Travel	0	0	123	0	0	38
Total Services & Supplies	39,550	12,228	12,779	18,909	24,456	24,258
OTHER						
6515 Grants	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	135,414	91,410	94,528	103,446	108,754	108,680
Number of Personnel Budgeted	0.5	0.5	0.5	0.5	0.5	0.5

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

PLANNING DEPT.
Public Protection
Other Protection
General
0015560

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	167,082	242,198	246,195	259,467	262,635	277,472
5001 Extra Help	2,735	5,834	1,893		5,000	0
5002 Overtime	2,499	0	69			
5004 Retirement	69,059	89,963	94,527	95,299	80,073	79,396
5007 Benefits	36,070	62,982	65,936	67,989	69,520	158,755
Total Salaries & Benefits	277,445	400,976	408,621	422,755	417,228	515,624
Services & Supplies						
5106 Insurance	10,555	1,316	7,745	7,745	8,520	1,543
5120 Communications	689	1,117	568	49	49	49
5240 Maintenance Equipment	1,871	1,991	3,451	4,395	4,395	4,395
5150 Memberships	175	100	425	999	999	999
5160 Office Expense	4,009	1,838	1,926	14,628	8,628	8,628 **
5165 Professional & Specialized	7	1,962	356			
5166 A87 Costs	52,862	9,836	25,091	25,091	46,145	46,145
5174 Publications & Legal Notices	1,001	634	195	1,000	1,000	1,000
5180 Rents	0	0	0	0	0	0
5168 Administration from Public Works	629	2,060	574	1,600	1,600	1,600
5187 Special Dept Expense	4,317	3,830	31,854	105,000	110,000	110,000 *
5197 Refund	0	0	0			
5502 Transportation & Travel	2,333	805	1,370	2,900	2,900	2,900
5195 Utility	0	0	0			
6042 Planning Commission	950	2,850	3,900	5,000	5,000	5,000
6043 Planning Comm. Mileage	324	820	814	1,000	1,000	1,000
Total Services & Supplies	79,723	29,158	78,270	169,407	190,236	183,259
Fixed Assets						
6229 Vehicle	24,759	0	0			
6134 General Plan	(1,364)	0	0	95,335	95,335	95,335
Total Fixed Assets	23,395	0	0	95,335	95,335	95,335
BUDGET UNIT TOTAL	380,563	430,134	486,891	687,496	702,799	794,218
Number of Personnel Budgeted	3.4	3.4	2.9	2.9	2.9	3.3

* \$5k for RCD; \$25k Lakes Basin Plan, Housing Element \$50k, SVGWMD \$10k, Forestry \$20k

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

LAFCO
Public Protection
Other Protection
General
0015570

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Salaries & Employee Benefits

5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits			0			
Total Salaries & Benefits	0	0	0	0	0	0

Services & Supplies

5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	2,086	0	1,000	1,000	1,000
5160 Office Expense	0	0	0	93	93	93
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	87	771	(43)	(43)	(206)	(206)
5168 Administration from Public Works	0	0	0			
5174 Publications & Legal Notices	0	0	140			
5187 Special Dept Expense	0	0	0	5,000	5,000	5,000
5502 Transportation & Travel	0	0	0			
Total Services & Supplies	87	2,857	97	6,050	5,887	5,887

Fixed Assets

6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	87	2,857	97	6,050	5,887	5,887
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Number of Personnel Budgeted

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
ANIMAL CONTROL
Public Protection
Other Protection
General
0015650

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	0	0	0			
5001 Extra Help	0	0	0			
5002 Overtime	0	0	0			
5004 Retirement	693	709	724	724	0	0
5007 Benefits	0	0	0	0	0	0
Total Salaries & Benefits	693	709	724	724	0	0
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	250	170	0	7,001	7,001	7,001
5166 A87 Costs	34	78	26	0	0	0
5174 Publications & Legal Notices	0	0	0			
5187 Special Dept Expense	335	0	0			
5502 Transportation & Travel	0	0	0			
Total Services & Supplies	619	248	26	7,000	7,001	7,001
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	1,312	957	750	7,724	7,001	7,001

Number of Personnel Budgeted

* Predator Control

*

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

COUNTY FREE LIBRARY
Education
Library
General
0015900

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	0	0	0			
5001 Extra Help	0	0	11,331	14,759	15,054	15,605
5004 Retirement	0	0	0			
5007 Benefits	693	709	724	3,158	3,364	2,982
Total Salaries & Benefits	693	709	12,054	17,917	18,418	18,587
Services & Supplies						
5106 Insurance	0	0	5,312			297
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	32,210	7,475	6,270	20,000	20,000	10,000
5166 A87 Costs	672	310	423	423	278	278
6403 Local Library	0	0	0			
	0	0	0			
	0	0	0			
	0	0	0			
Total Services & Supplies	32,882	7,785	12,005	20,423	20,278	10,575
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	33,575	8,494	24,059	38,340	38,696	29,162

Number of Personnel Budgeted

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

FARM ADVISOR
Education
Agricultural Education
General
0015910

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Salaries & Employee Benefits

5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0

Services & Supplies

5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	19,815	23,402	26,510	25,000	27,000	27,000
5166 A87 Costs	625	310	32	32	478	478
5174 Publications & Legal Notices	0	0	0			
5187 Special Dept Expense	0	0	0			
5502 Transportation & Travel	0	0	0			
Total Services & Supplies	20,440	23,712	26,542	25,032	27,478	27,478

Fixed Assets

6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	20,440	23,712	26,542	25,032	27,478	27,478
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Number of Personnel Budgeted

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

MISC. REBATES & REFUNDS
General
Other General
General
0015920

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	101	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	(17)	40	40	0	0
5174 Publications & Legal Notices	0	0	0			
5187 Special Dept Expense	0	0	0	0	0	0
5197 Rebates & Refunds	101	0	0	1,700	1,700	1,700
Total Services & Supplies	201	(17)	40	1,740	1,700	1,700
Fixed Assets						
6228 Equipment			0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	201	(17)	40	1,740	1,700	1,700

Number of Personnel Budgeted

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Tax & Revenue Anticipation Note
Debt Service
Interest on Notes
General
0015930

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	0	0	0			
5001 Extra Help			0			
5002 Overtime			0			
5007 Benefits			0			
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0		0	
5196 Interest	0	0	0			
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment						
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0

Number of Personnel Budgeted

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Gants
General
Other General
General
0015940

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5166 A87 Costs	0	0	0			
5187 Title II Sierra Buttes Overlook	0	20,861	23,628			
Title II Defensible Space SB	0	0	0			
N. Yuba Forest Health & Resilience	0	0	0	510,000	510,000	
N. Yuba Partnership CEQA/NEPA	0	0	0			
Green Acers Forest Health	0	0	0			
LED Lighting	0	0	0		4,000	4,000
Total Services & Supplies	0	20,861	23,628	510,000	514,000	4,000
BUDGET UNIT TOTAL	0	20,861	23,628	510,000	514,000	4,000

This Department was established for the purpose of addressing garants that do not fit in any other Fund or Department

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COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

PUBLIC WORKS
General
Other General
General
0015950

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (7)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Services & Supplies

5106 Insurance	0	0	0			
5163 Office	0	0	0			
5140 Maintenance Equipment	0	0	0			
5168 Administration from Public Works	59,766	58,735	22,328	30,001	30,001	30,001
5155 Misc Costs	8	13	819	44,079	44,079	44,079
5165 Professional & Specialized	43,976	0	0	40,000	40,000	40,000 *
5166 A87 Costs	2,108	(11)	6,625	6,625	3,635	3,635
5174 Publications & Legal Notices	0	0	0			
5187 Special Dept Expense	23,065	10,071	1,803			
6234 Capital Lease - Equipment	0	0	0			
6235 Capital Lease Interest Expense	0	0	0			
Total Services & Supplies	128,923	68,808	31,576	120,705	117,715	117,715
BUDGET UNIT TOTAL	128,923	68,808	31,576	120,705	117,715	117,715

Number of Personnel Budgeted This Department was established for the purpose of addressing the costs incurred by the Road Department when doing Public Works Projects

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STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Gant Projects
General
Other General
General
0020000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5166 A87 Costs	0	0	0			
5187 Title II Sierra Buttes Overlook	0	0	0			
5187 Cal Fire Safe	0	0	0			514,000
5187 Evacuation Grant	0	0	0			150,000
20004 5187 Prop 86 DV Community hall	0	0	0			530,000
5187 SNC-RCCPF	0	0	0			252,000
20001 5187 Green Acers	0	0	0			100,000
5187 Yuba Project	0	0	0			500,000
20002 Consevance WIP	0	0	0			258,500
20003 Feather River Project	0	0	0			121,000
Calpine Community Hall	0	0	0			530,000
Total Services & Supplies	0	0	0	0	0	2,955,500
BUDGET UNIT TOTAL	0	0	0	0	0	2,955,500

This Fund was established for the purpose of addressing grants that do not fit in any other Fund or Department

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

1/2 Cent Sales Tax for Safety
Public Protection
Police Protection
Special Revenue
8360000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0			
5174 Publications & Legal Notices	0	0	0			
5187 Special Dept Expense	0	0	0			
7000 Ambulance	0	0	0			
7001 Fire Services	0	0	0			
Total Services & Supplies	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0

memo: Transfers Out 120,000 100,000 100,000

Number of Personnel Budgeted

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

ROAD
Public Ways & Facilities
Transportation
Road
0313010

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	1,186,831	1,311,590	1,324,795	1,485,493	1,501,805	1,539,810
5001 Extra Help	32,799	22,942	12,884	3,417	3,417	3,417
5002 Overtime	43,428	26,312	37,813	20,000	20,000	20,000
5004 Retirement	464,924	578,450	590,750	607,283	448,442	448,660

5007 Benefits	391,735	418,992	538,592	491,644	479,804	479,695
Total Salaries & Benefits	2,119,716	2,358,286	2,504,833	2,607,837	2,453,467	2,491,582
Services & Supplies						
5105 Clothing	8,820	6,270	6,909	4,999	4,999	4,999
5106 Insurance	76,545	119,477	67,348	67,348	74,082	110,426
5120 Communications	9,241	10,021	9,320	6,500	6,500	6,500
5130 Household Expenses	8,435	5,531	7,208	4,500	4,500	4,500
5239 Maintenance Fuel	109,581	124,248	175,237	110,000	110,000	110,000
5242 Maintenance Communications	6,298	3,359	1,526	2,000	2,000	2,000
5243 Maintenance Parts	124,115	137,986	96,346	65,000	65,000	65,000
5241 Maintenance Vehicles	101,933	80,318	59,029	25,000	25,000	25,000
5244 Maintenance Tiers	40,240	26,478	35,312	20,000	20,000	20,000
5150 Memberships	1,021	893	1,637	1,000	1,000	1,000
5155 Miscellaneous	8,505	2,095	1,217	15,000	15,000	15,000
5160 Office Expense	12,466	11,981	6,727	10,000	10,000	10,000
5165 Professional & Specialized	36,979	30,127	33,183	20,000	20,000	20,000
5166 A-87 COSTS	202,574	262,434	406,268	406,268	429,997	429,997
5174 Publications & Legal Notices	0	90	609	500	500	500
5185 Small Tools	19,380	19,530	7,246	5,000	5,000	5,000
5187 Special Department Expenses	58,226	214,391	21,711	38,469	38,469	38,469
5502 Transportation & Travel	108	42	5,378	5,000	5,000	5,000
5238 Utilities LP Gas	14,610	11,978	22,369	15,000	15,000	15,000
5195 Utilities Electricity	19,352	23,135	26,026	25,000	25,000	25,000
Total Services & Supplies	858,430	1,090,384	990,606	846,584	877,047	913,391
OTHER						
7725 Professional & Specialized	11,870	17,557	25,662	25,769	25,769	25,769
7726 Special Dept Expense	778,273	1,671,589	1,831,947	714,028	714,028	1,050,195
6127 Employment Services	0	0	0			
9999 Reimburs Costs	0	0	0			
6234 Capital Lease - Equipment	1,250	0	0	1,999	1,999	1,999
6235 Capital Lease Interest Expense	37	0	0			
Total Other	791,430	1,689,146	1,857,609	741,796	741,796	1,077,963
Fixed Assets						
6228 Equipment	0	7,795	72,720	75,000		
6230 Computers	0	0	0			
6229 Vehicles	78,027	0	0	100,000		
Total Fixed Assets	78,027	7,795	72,720	175,000	0	0
BUDGET UNIT TOTAL	3,847,603	5,145,610	5,425,768	4,371,217	4,072,311	4,482,936
	memo: Transfers Out			0	0	0
Number of Personnel Budgeted	22.5	22.5	22.5	20.5	22.5	22.5
STATE CONTROLLER						
			BUDGET UNIT DETAIL			SCHEDULE 9

COUNTY BUDGET ACT

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

STP: GUARDRAIL REPLACEMENT
Public Ways & Facilities
Transportation
031 Road
0321032

FINANCING USES CLASSIFICATION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Services & Supplies

5187	Special Dept Expense	0	0	0		
9200	SCTC GEN ADMIN	0	0	0		
9201	OWP WORK ELEM 1	0	0	0		
9202	OWP WORK ELEM 2	0	0	0		
9203	OWP WORK ELEM 3	0	0	0		
9204	OWP WORK ELEM 4	0	0	0		
9205	OWP WORK ELEM 5	0	0	0		
9206	OWP WORK ELEM 6	0	0	0		
9207	OWP WORK ELEM 7	0	0	0		
9209	PROG, PLAN & MONITOR	0	0	0		
9210	GEN ADMIN STP & TEA	0	0	0		
9211	PHASE 1 STP OR TEA	0	0	0		
9212	PHASE 2 STP OR TEA	0	0	0	0	650,000
9213	PHASE 3 STP OR TEA	0	0	0		
9214	PHASE 4 STP OR TEA	0	0	0		
	Total Services & Supplies	0	0	0	0	650,000

Fixed Assets

6228	Equipment					
6229	Vehicles					
7600	Capital Improve. Fund Transfer					
	Total Fixed Assets	0	0	0	0	0

BUDGET UNIT TOTAL	0	0	0	0	650,000	650,000
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STATE CONTROLLER

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY BUDGET ACT

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

STP: PACKER LAKE
Public Ways & Facilities
Transportation
031 Road
0321007

FINANCING USES CLASSIFICATION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Services & Supplies

5187	Special Dept Expense	0	0	0		
9200	SCTC GEN ADMIN	0	0	0		
9201	OWP WORK ELEM 1	0	0	0		
9202	OWP WORK ELEM 2	0	0	0		
9203	OWP WORK ELEM 3	0	0	0		
9204	OWP WORK ELEM 4	0	0	0		
9205	OWP WORK ELEM 5	0	0	0		
9206	OWP WORK ELEM 6	0	0	0		
9207	OWP WORK ELEM 7	0	0	0		
9209	PROG, PLAN & MONITOR	0	0	0		
9210	GEN ADMIN STP & TEA	0	0	0		
9211	PHASE 1 STP OR TEA	18,175	0	0		
9212	PHASE 2 STP OR TEA	7,380	0	0	1,500,000	1,500,000
9213	PHASE 3 STP OR TEA	0	0	0		
9214	PHASE 4 STP OR TEA	0	0	0		
	Total Services & Supplies	25,554	0	0	1,500,000	1,500,000

Fixed Assets

6228	Equipment					
6229	Vehicles					
7600	Capital Improve. Fund Transfer					
	Total Fixed Assets	0	0	0	0	0

BUDGET UNIT TOTAL	25,554	0	0	1,500,000	1,500,000	1,500,000
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STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

STP: SMITHNECK RD
Public Ways & Facilities
Transportation
031 Road
0321028

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5187 Special Dept Expense	0	0	0			
9200 SCTC GEN ADMIN	0	0	0			
9201 OWP WORK ELEM 1	0	0	0			
9202 OWP WORK ELEM 2	0	0	0			
9203 OWP WORK ELEM 3	0	0	0			
9204 OWP WORK ELEM 4	0	0	0			
9205 OWP WORK ELEM 5	0	0	0			
9206 OWP WORK ELEM 6	0	0	0			
9207 OWP WORK ELEM 7	0	0	0			
9209 PROG, PLAN & MONITOR	0	0	0			
9210 GEN ADMIN STP & TEA	0	0	0			
9211 PHASE 1 STP OR TEA	0	0	0			
9212 PHASE 2 STP OR TEA	0	0	0		0	
9213 PHASE 3 STP OR TEA	0	0	0			
9214 PHASE 4 STP OR TEA	0	0	0	15,000	15,000	15,000
Total Services & Supplies	0	0	0	15,000	15,000	15,000
Fixed Assets						
6228 Equipment						
6229 Vehicles						
7600 Capital Improve. Fund Transfer						
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	0	0	0	15,000	15,000	15,000
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**COUNTY OF SIERRA
STATE OF CALIFORNIA**

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

STP: SALMON LAKE
Public Ways & Facilities
Transportation
031 Road
0321008

FINANCING USES CLASSIFICATION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Services & Supplies

5187	Special Dept Expense	0	0	0		
9200	SCTC GEN ADMIN	0	0	0		
9201	OWP WORK ELEM 1	0	0	0		
9202	OWP WORK ELEM 2	0	0	0		
9203	OWP WORK ELEM 3	0	0	0		
9204	OWP WORK ELEM 4	0	0	0		
9205	OWP WORK ELEM 5	0	0	0		
9206	OWP WORK ELEM 6	0	0	0		
9207	OWP WORK ELEM 7	0	0	0		
9209	PROG, PLAN & MONITOR	0	0	0		
9210	GEN ADMIN STP & TEA	0	0	0		
9211	PHASE 1 STP OR TEA	49,471	0	0		
9212	PHASE 2 STP OR TEA	7,380	0	0	1,500,000	1,500,000
9213	PHASE 3 STP OR TEA	8,559	0	0		
9214	PHASE 4 STP OR TEA	0	0	0		
	Total Services & Supplies	65,409	0	0	1,500,000	1,500,000

Fixed Assets

6228	Equipment					
6229	Vehicles					
7600	Capital Improve. Fund Transfer					
	Total Fixed Assets	0	0	0	0	0

BUDGET UNIT TOTAL	65,409	0	0	140,000	1,500,000	1,500,000
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COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

STP: Liberty Untinities Underground lines
Public Ways & Facilities
Transportation
031 Road
0320000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5187 Special Dept Expense	0	0	0			
9200 SCTC GEN ADMIN	0	0	0			
9201 OWP WORK ELEM 1	0	0	0			
9202 OWP WORK ELEM 2	0	0	0			
9203 OWP WORK ELEM 3	0	0	0			
9204 OWP WORK ELEM 4	0	0	0			
9205 OWP WORK ELEM 5	0	0	0			
9206 OWP WORK ELEM 6	0	0	0			
9207 OWP WORK ELEM 7	0	0	0			
9209 PROG, PLAN & MONITOR	0	0	0			0
9210 GEN ADMIN STP & TEA	0	0	0			
9211 PHASE 1 STP OR TEA	0	10,267	0			
9212 PHASE 2 STP OR TEA	0	0	554			
9213 PHASE 3 STP OR TEA	0	1,977	0			
9214 PHASE 4 STP OR TEA	0	0	0		0	
Total Services & Supplies	0	12,245	554	0	0	0
Fixed Assets						
6228 Equipment						
6229 Vehicles						
7600 Capital Improve. Fund Transfer						
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	12,245	554	0	0	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

STP: PLUMBAGO
Public Ways & Facilities
Transportation
031 Road
0321027

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5187 Special Dept Expense	0	0	0			
9200 SCTC GEN ADMIN	0	0	0			
9201 OWP WORK ELEM 1	0	0	0			
9202 OWP WORK ELEM 2	0	0	0			
9203 OWP WORK ELEM 3	0	0	0			
9204 OWP WORK ELEM 4	0	0	0			
9205 OWP WORK ELEM 5	0	0	0			
9206 OWP WORK ELEM 6	0	0	0			
9207 OWP WORK ELEM 7	0	0	0			
9209 PROG, PLAN & MONITOR	0	0	0			
9210 GEN ADMIN STP & TEA	0	0	0			
9211 PHASE 1 STP OR TEA	438	0	0	0	0	0
9212 PHASE 2 STP OR TEA	0	0	0			
9213 PHASE 3 STP OR TEA	0	0	0	1,500,000	1,500,000	1,500,000
9214 PHASE 4 STP OR TEA	0	0	0			
Total Services & Supplies	438	0	0	1,500,000	1,500,000	1,500,000
Fixed Assets						
6228 Equipment						
6229 Vehicles						
7600 Capital Improve. Fund Transfer						
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	438	0	0	264,000	1,500,000	1,500,000

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

STP: PG&E Under Gound Power lines Sierra
Public Ways & Facilities
Transportation
031 Road
0320000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5187 Special Dept Expense	0	0	0		400,000	400,000
9200 SCTC GEN ADMIN	0	0	0			
9201 OWP WORK ELEM 1	0	0	0			
9202 OWP WORK ELEM 2	0	0	0			
9203 OWP WORK ELEM 3	0	0	0			
9204 OWP WORK ELEM 4	0	0	0			
9205 OWP WORK ELEM 5	0	0	0			
9206 OWP WORK ELEM 6	0	0	0			
9207 OWP WORK ELEM 7	0	0	0			
9209 PROG, PLAN & MONITOR	0	0	0			
9210 GEN ADMIN STP & TEA	0	0	0			
9211 PHASE 1 STP OR TEA	0	10,267	0			
9212 PHASE 2 STP OR TEA	0	0	554			
9213 PHASE 3 STP OR TEA	0	1,977	0			
9214 PHASE 4 STP OR TEA	0	0	0			
Total Services & Supplies	0	12,245	554	0	400,000	400,000
Fixed Assets						
6228 Equipment						
6229 Vehicles						
7600 Capital Improve. Fund Transfer						
Total Fixed Assets	0	0	0	0	0	0

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BUDGET UNIT TOTAL	0	12,245	554	0	400,000	400,000
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**COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23**

Budget Name
Function
Activity
Fund
Budget Unit

**STORM DAMAGE
Public Ways & Facilities
Transportation
031 Road
0321030**

FINANCING USES CLASSIFICATION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Services & Supplies

7726	Special Project Expense	0	0	0	110,000	110,000	110,000
9200	SCTC GEN ADMIN	0	0	0			
9201	OWP WORK ELEM 1	0	0	0			
9202	OWP WORK ELEM 2	0	0	0			
9203	OWP WORK ELEM 3	0	0	0			
9204	OWP WORK ELEM 4	0	0	0			
9205	OWP WORK ELEM 5	0	0	0			
9206	OWP WORK ELEM 6	0	0	0			
9207	OWP WORK ELEM 7	0	0	0			
9209	PROG, PLAN & MONITOR	0	0	0			
9210	GEN ADMIN STP & TEA	0	0	0			
9211	PHASE 1 STP OR TEA	0	10,267	0			
9212	PHASE 2 STP OR TEA	0	0	0			
9213	PHASE 3 STP OR TEA	0	1,977	0			
9214	PHASE 4 STP OR TEA	0	0	0			
	Total Services & Supplies	0	12,245	0	110,000	110,000	110,000

Fixed Assets

6228	Equipment						
6229	Vehicles						
7600	Capital Improve. Fund Transfer						
	Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	0	12,245	0	110,000	110,000	110,000
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* Gold Lake Rd, Bell St., Mountain House Rd

STATE CONTROLLER	BUDGET UNIT DETAIL	SCHEDULE 9
COUNTY BUDGET ACT		

**COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23**

Budget Name
Function
Activity
Fund
Budget Unit

**HEALTH
Health & Sanitation
Health
Human Services
0515610**

FINANCING USES CLASSIFICATION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Salaries & Employee Benefits						
5000 Regular Salaries	689,342	713,905	747,049	1,013,341	999,545	986,577
5001 Extra Help	34,043	39,955	39,432	38,899	38,899	38,899
5002 Overtime	3,885	58,524	23,153	3,000	3,000	3,000
5004 Retirement	180,336	221,852	284,812	292,062	273,589	263,768
5007 Benefits	214,283	180,269	297,743	292,455	293,894	288,467
Total Salaries & Benefits	1,121,889	1,214,505	1,392,190	1,639,756	1,608,926	1,580,711
Services & Supplies						
5106 Insurance	19,867	21,038	21,912	21,912	23,972	22,917
5120 Communications	17,624	23,468	21,877	7,581	7,581	7,581
5240 Maintenance Equipment	4,045	11,592	10,742	7,496	7,496	7,496
5245 Maintenance Building	2,167	3,902	5,195	4,478	4,478	4,478
5150 Memberships	11,008	15,051	18,659			
5160 Office Expense	27,417	28,666	18,069	6,186	6,186	6,186
5165 Professional & Specialized	83,062	56,517	196,141	5,497	5,497	5,497
5166 A87 Costs	111,725	133,865	148,352	148,353	184,737	184,737
5174 Publications & Legal Notices	3,917	7,989	6,620			
5175 Rents & Leases Equipment	2,444	2,681	2,429	9,745	9,745	9,745
5180 Rents Building	4,871	20,872	5,575			
5187 Special Dept Expense	70,286	149,013	203,818	1,351,249	1,351,249	1,676,296
5502 Transportation & Travel	2,087	6,345	12,671	5,000	5,000	5,000
5238 Utilities LP Gas	3,361	2,761	4,510			
5195 Utilities Electricity	7,486	8,277	8,702	6,783	6,783	6,783
7602 LPHSS	0	0	0			
5337 CUPA Surcharge	400	5,083	4,384			
Total Services & Supplies	371,767	497,120	689,654	1,574,280	1,612,724	1,936,716 *
Fixed Assets						
6229 Vehicles	0	0	0			
6228 Equipment	11,278	0	19,500			
6026 Building	0	0	0	300,000		
Total Fixed Assets	11,278	0	19,500	0	0	0
BUDGET UNIT TOTAL	1,504,934	1,711,625	2,101,344	1,742,888	3,221,650	3,517,427
Number of Personnel Budgeted						
Memo: Transferred out						

STATE CONTROLLER	BUDGET UNIT DETAIL	SCHEDULE 9
COUNTY BUDGET ACT		
COUNTY OF SIERRA	Budget Name	BEHAVIORAL HEALTH
STATE OF CALIFORNIA	Function	Health & Sanitation
	Activity	Health
FISCAL YEAR 2022-23	Fund	Human Services
	Budget Unit	0515670

FINANCING USES CLASSIFICATION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Salaries & Employee Benefits						
5000 Regular Salaries	945,750	952,502	1,060,706	1,062,275	1,122,840	1,154,072
5001 Extra Help	43,038	48,354	37,500	44,000	44,000	44,000
5002 Overtime	9,902	152	0	8,400	8,400	8,400
5004 Retirement	314,918	383,679	367,881	338,520	347,415	336,468
5007 Benefits	301,571	330,174	375,270	370,965	316,162	316,552
Total Salaries & Benefits	1,615,180	1,714,861	1,841,357	1,824,160	1,838,816	1,859,492

Services & Supplies						
5106 Insurance	19,917	21,533	27,604	27,604	29,839	31,864
5120 Communications	15,860	24,505	14,697	18,176	18,176	18,176
5240 Maintenance Equipment	18,691	5,994	10,634	21,160	21,160	21,160
5245 Maintenance Building	10,739	12,807	7,099	7,634	7,634	7,634
5150 Memberships	17,936	18,276	22,585	16,100	16,100	16,100
5160 Office Expense	33,166	15,427	1,335	22,650	22,650	22,650
5165 Professional & Specialized	739,821	683,355	852,937	977,784	977,784	1,113,874
5166 A87 Costs	147,881	312,750	269,760	269,760	241,365	241,365
5387 Full Service Partnership	107,439	257,001	169,772	200,000	200,000	200,000
5174 Publications & Legal Notices	1,039	1,095	1,577	2,500	2,500	2,500
5175 Rents & Leases Equipment	4,787	163	254	16,458	16,458	16,458
5180 Rents Building	22,382	21,869	26,245	21,407	21,407	21,407
5187 Special Dept Expense	79,143	96,295	36,834	30,000	30,000	30,000
5502 Transportation & Travel	126	10,392	23,874	28,550	28,550	28,550
5238 Utilities LP Gas	7,212	7,305	10,922	4,800	4,800	4,800
6127 Employment Services						CWDA
5195 Utilities Electricity	11,448	11,802	13,084	9,250	9,250	9,250
Total Services & Supplies	1,237,587	1,500,569	1,489,213	1,673,832	1,647,674	1,785,789

Fixed Assets						
6228 Equipment	14,194	0	0			
6229 Vehicles	0	0	0			
6226 Building	114,400	47,300	0			
Total Fixed Assets	128,594	47,300	0	0	0	0

BUDGET UNIT TOTAL	2,981,361	3,262,730	3,330,570	3,497,992	3,486,490	3,645,280
Number of Personnel Budgeted						
* Memberships: CMIH						

STATE CONTROLLER	BUDGET UNIT DETAIL	SCHEDULE 9
COUNTY BUDGET ACT	Budget Name	SOCIAL SERVICES ADMIN
COUNTY OF SIERRA	Function	Public Assistance
STATE OF CALIFORNIA	Activity	Public Assistance
FISCAL YEAR 2022-23	Fund	Human Services
	Budget Unit	0515800

FINANCING USES	2019-20	2020-21	2021-22	2021-22	2022-23	2022-23
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	PRELIMINARY	Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Salaries & Employee Benefits

5000 Regular Salaries	772,428	788,626	864,975	1,017,260	1,081,555	1,116,108
5001 Extra Help	19,307	20,632	24,795	25,000	25,000	25,000
5002 Overtime	4,817	1,889	9,881	20,000	20,000	20,000
5004 Retirement	256,633	303,251	342,308	343,236	292,557	293,883
5007 Benefits	331,456	339,599	368,877	404,572	419,162	397,046
Total Salaries & Benefits	1,384,642	1,453,996	1,610,835	1,810,068	1,838,274	1,852,036
Services & Supplies						
5106 Insurance	40,320	30,113	37,532	37,533	41,287	42,110
5120 Communications	167,191	24,616	13,847	167,911	167,911	30,000
5240 Maintenance Equipment	28,765	15,763	25,478	2,000	2,000	2,000
5245 Maintenance Building	4,969	4,292	5,987	4,642	4,642	4,642
5150 Memberships	19,792	20,764	21,810	19,215	19,215	19,215
5160 Office Expense	26,507	6,417	13,317	29,920	29,920	5,020
5165 Professional & Specialized	15,052	26,668	9,134	14,447	14,447	14,447
5166 A87 Costs	211,011	276,552	214,664	214,664	244,467	244,467
5174 Publications & Legal Notices	335	83	1,062	2,000	2,000	2,000
5175 Rents & Leases Equipment	1,958	1,834	1,589	1,876	1,876	1,876
5180 Rents Building	4,002	3,967	4,086	3,840	3,840	3,840
5187 Special Dept Expense	3,074	38,050	19,180	321,413	321,413	40,000
5502 Transportation & Travel	68	(11,969)	(18,946)	6,000	6,000	6,000
5238 Utilities LP Gas	3,320	2,589	4,848	4,037	4,037	4,037
6127 Employment Services						
5195 Utilities Electricity	7,585	9,044	9,708	8,875	8,875	8,875
Total Services & Supplies	533,949	448,783	363,296	838,373	871,930	428,529
Other Services						
6022 Federal Adoption Assistance	0	0	0			
6123 Social Services Direct	279,282	238,729	252,139	300,000	300,000	300,000
6127 Employment Services	34,794	21,683	22,528	47,404	47,404	30,000
6100 Eligibility & Non Svcs Direct	11,134	7,225	8,461	15,000	15,000	10,000
6110 Staff Development	15,725	842	5,336	20,250	20,250	6,000
6119 Child Care	8,354	1,158	0	13,000	13,000	0
6121 In-Home Supportive Services	184,953	197,399	224,657	200,000	200,000	200,000
6815 CALWORKS AF- FEDERAL	0	0	0			
6117 ARRA	0	0	0			
Total Other Services	534,241	467,036	513,121	595,654	595,654	546,000
Fixed Assets						
6228 Equipment	12,708	0	0			
6229 Vehicles	27,923	28,452	32,896	35,000		
6226 Building & Land	0	0	0			
Total Fixed Assets	40,631	28,452	32,896	35,000	0	0
BUDGET UNIT TOTAL	2,493,463	2,398,266	2,520,148	3,279,095	3,305,858	2,826,566

Number of Personnel Budgeted

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

SOCIAL SERVICES ASSISTANCE
Public Assistance
Public Assistance
Human Services
0515810

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Salaries & Employee Benefits

5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0

Services & Supplies

5155 MISCELLANEOUS EXPENSE	0	0	8,960	0	0	0
6814 Mixed Cases	215	0	0	2,500	2,500	2,500
6815 TANF - FG	103,797	107,082	156,865	103,797	103,797	200,000
6816 TANF- U	2,573	3,968	9,409	15,000	15,000	15,000
6817 Adoption Fed	9,540	9,540	19,414	26,000	26,000	26,000
6818 Foster Care Fed	169,190	120,545	137,635	169,190	169,190	169,190
6819 Foster Care Non Fed	0	0	0			
6820 TANF - U State	0	0	0			
6821 TANF - RCA	0	0	0			
6822 Fed Adoption	0	0	0			
6825 TANF - U State Only	0	0	0			
6835 TANF - FG Exempt Map	0	0	0			
6836 TANF - U Exempt Map	0	0	0			
6837 TANF - FC (Fed)	0	0	0			
6100 Eligibility & Non-Svcs Direct	0	0	0			
6117 FEMA	8,852	13,861	27	18,000	18,000	18,000
6120 General Relief	17,795	40,519	52,672	15,000	15,000	15,000
6125 WINS-SUAS BENEFITS	1,520	1,179	1,066	3,000	3,000	3,000
6135 Cal Works Legal Immigrant	0	0	0			
Total Services & Supplies	313,482	296,694	386,048	352,487	352,487	448,690

Fixed Assets

6228 Equipment	0		0			
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	313,482	296,694	386,048	581,177	352,487	448,690
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STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

FISH & GAME COMMISSION
Public Protection
Other Protection
071 Fish & Game
0713001

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5145 Maintenance Building	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	332	0	0			
5166 A87 Costs	129	60	501	59	59	59
5174 Publications & Legal Notices	0	0	0			
5177 Treasures Fees	0	0	0			
5180 Rents Building	0	0	0			
5187 Special Dept Expense	2,553	0	1,000	6,000	6,000	6,000
5502 Transportation & Travel	0	0	0			
Other	0	0	0			
Total Services & Supplies	3,014	60	1,501	6,059	6,059	6,059
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	3,014	60	1,501	6,059	6,059	6,059

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

Budget Name
Function
Activity

PREDATOR CONTROL
Public Protection
Other Protection

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries			0			
5001 Extra Help			0			
5002 Overtime			0			
5007 Benefits			0			
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	31	120			
5174 Publications & Legal Notices	0	0	0			
5175 Rents & Leases Equipment	0	0	0			
5180 Rents Building	0	0	0			
5187 Special Dept Expense	200	0	0	875	875	875
5502 Transportation & Travel	0	0	0			
Other	0	0	0	0	0	
Total Services & Supplies	200	31	120	875	875	875
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	200	31	120	875	875	875

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

CAPITAL PROJECTS
Public ways and facilities
Capital Projects
1000000 Capital Improvements
1001001

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Salaries & Employee Benefits

5000 Regular Salaries			0			
5001 Extra Help			0			
5002 Overtime			0			
5007 Benefits			0			
Total Salaries & Benefits	0	0	0	0	0	0

Fixed Assets

6826	0	0	0			
6826	0	0	0			
6826	0	0	0			
6826	0	0	0			
6826	0	0	0			
6826	0	0	0			
6826 Professional & Specialized	0	0	0			
6826	0	0	0			
6826 Publications & Legal Notices	0	0	0			
6826 Rents & Leases Equipment	0	0	0			
6826 building materials	0	0	0			
6826 Special Dept Expense	0	0	0			
6826 Transportation & Travel	0	0	0			
6826 Other	0	0	0			
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	0	0	0	0	0	0
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**STATE CONTROLLER
COUNTY BUDGET ACT**

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

BUDGET UNIT DETAIL

Budget Name
Function
Activity
Fund
Budget Unit

SCHEDULE 9

PARKS AND RECREATION
Recreation
Recreation
208 Parks & Recreation
2083030

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Salaries & Employee Benefits

5000 Regular Salaries	21,200	27,138	28,780	26,249	27,163	28,370
5001 Extra Help	7,906	959	2,869	30,225	30,225	30,225
5002 Overtime	0	0	0			
5004 Retirement	5,309	6,981	7,196	6,656	6,965	7,091
5007 Benefits	8,518	10,719	10,397	12,341	11,671	11,763
Total Salaries & Benefits	42,933	45,796	49,242	75,472	76,024	77,449
Services & Supplies						
5106 Insurance	7,290	4,769	5,524	5,524	6,077	5,463
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5245 Maintenance Building	0	0	0	11,141	11,141	11,141
5168 Admin DPW	29,876	38,463	23,311	11,480	11,480	11,480
5160 Office Expense	1,170	2,321	2,304			
5165 Professional & Specialized	1,335	0	0	2,011	2,011	2,011
5166 A87 Costs	6,925	12,753	13,029	13,029	16,920	16,920
5180 Rents Building	12,000	14,100	0	12,000	12,000	12,000
7041 Restroom Maintenance	12,255	23,953	11,549	13,179	13,179	13,179
5187 Special Dept Expense	3,897	1,924	103,135	40,000	40,000	40,000
6091 Projects - ASI	0	0	0	18,000	18,000	18,000
7019 Sierraville School	37,031	19,126	30,128	10,000	10,000	10,000
7004 Parks	29,509	36,155	24,934	60,824	60,824	60,824
7017 OHV Snow Grooming	83,717	161,385	125,881	178,500	178,500	178,500
Total Services & Supplies	225,004	314,948	339,796	375,687	380,131	379,517
Fixed Assets						
6226 Buildings	0	0	42,650			
Prop 68 DV Community Hall	0	0	0	241,400	241,400	632,420
Prop 68 SV Community Hall	0	0	0	240,000	240,000	435,960
Green Acres SNC	0	0	0	100,000	100,000	100,000
	0	0	0			
Total Fixed Assets	0	0	42,650	581,400	581,400	1,168,380
BUDGET UNIT TOTAL	267,937	360,744	431,687	1,032,560	1,037,555	1,625,346

Number of Personnel Budgeted 0.5 0.3 0.58 0.58 0.58

* Prop 68, USDA, Private donations
 ** Post Office pass thru to CIA
 *** \$15k Kentucky Mine Water, \$1,900 Tressel, \$5k Additional Repairs

STATE CONTROLLER
 COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA

Budget Name

PENSION BOND

STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Function
Activity
Fund
Budget Unit

Debt Service
Debt Service
600
6000000

FINANCING USES CLASSIFICATION		2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Other							
5310	Interest on Debt	73,923	48,793	21,482	21,482	21,482	208,709
5312	Principle Payment	543,000	584,000	623,000	623,000	623,000	1,005,000
	Bond Costs	795	0	0	1,545	1,545	2,000
	Total Other	617,718	632,793	644,482	646,027	646,027	1,215,709
7600 Transfers Out		0	0	0		0	
BUDGET UNIT TOTAL		617,718	632,793	644,482	646,027	646,027	1,215,709

Number of Personnel Budgeted

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Board Discretionary Funds
Public Assistance
Public Assistance
800
8000000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (7)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5177 Treasurers Fees	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
5187 Restroom Maintenance	0	0	119,510			
5187 Special Dept Expense	0	0	119,510			370,843
Other	0	0	0			
Total Services & Supplies	0	0	239,020	0	0	370,843
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	239,020	0	0	370,843

memo: Transfers Out

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Realignment Protective Srvs Sub Acct.
Public Assistance
Public Assistance
812
8120000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5177 Treasurers Fees	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
5187 Restroom Maintenance	0	0	0			
5187 Special Dept Expense	0	0	0	8,434	8,434	8,434
Other	0	0	0	76,883	76,883	76,883
Total Services & Supplies	0	0	0	85,317	85,317	85,317
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	85,317	85,317	85,317
memo:		Transfers Out	884,303	912,312	982,680	982,680

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Realignment Behavioral Health
Health & Sanitation
Health
812
8121000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5177 Treasurers Fees	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
5187 Special Dept Expense	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0
memo:		Transfers Out	348,434	344,597	470,000	470,000

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Comm. Corrections Performance Incen
Public Protection
Detention & Corrections
813
8130000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5177 Treasurers Fees	0	0	0			
5160 Office Expense	0	18	0			
5165 Professional & Specialized	93,118	28,836	22,077			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
5187 Special Dept Expense	1,315	1,472	3,998	108,900	108,900	108,900
Other	0	0	0			
Total Services & Supplies	94,433	30,326	26,075	49,100	108,900	108,900
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	94,433	30,326	26,075	80,000	108,900	108,900
memo:		Transfers Out		45,000	190,200	183,880

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Community Corrections Sub Acct.
Public Protection
Detention & Corrections
813
8131000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	
5140 Maintenance Equipment	0	0	0	0	0	
5145 Maintenance Building	0	0	0	0	0	
5177 Treasurers Fees	0	0	0	0	0	
5160 Office Expense	0	0	0	0	0	
5165 Professional & Specialized	18,632	6,088	6,035			
5166 A87 Costs	0	0	0	0	0	
5180 Rents Building	0	0	0	0	0	
	0	0	0			
5187 Special Dept Expense	116	0	920	9,700	9,700	9,700
Other	0	0	0		0	
Total Services & Supplies	18,748	6,088	6,955	9,700	9,700	9,700
Fixed Assets						
6228 Equipment	0	0	0	10,650		
Total Fixed Assets	0	0	0	10,650	0	0
BUDGET UNIT TOTAL	18,748	6,088	6,955	128,667	9,700	9,700
memo:		Transfers Out		328,000	260,678	363,088

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STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
Comm. Corrections Admin. Advice
Public Protection
Detention & Corrections
813
8131010

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	12,900	12,567	0	1,287	3,917	3,613
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5177 Treasurers Fees	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	9,757	8,375	22,185			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
	0	0	0			
5187 Special Dept Expense	0	0	1,115	23,550	23,550	23,551
Other	0	0	0			
Total Services & Supplies	22,657	20,942	23,300	24,837	27,467	27,164
Fixed Assets						
6228 Equipment	0	0	0			
6229 Vehicle	0	0	40,514			
Total Fixed Assets	0	0	40,514	0	0	0
BUDGET UNIT TOTAL	22,657	20,942	63,815	24,837	27,467	27,164
memo:		Transferees Out		0	287,381	137,000

* Probation Computer system & Jail Transport

**STATE CONTROLLER
COUNTY BUDGET ACT**

BUDGET UNIT DETAIL

SCHEDULE 9

**COUNTY OF SIERRA
STATE OF CALIFORNIA**

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Trial Court Security
Public Protection
Public Protection
813
8132000

FINANCING USES CLASSIFICATION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
(1)	(2)	(3)	(4)	(7)	(6)	(7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5177 Treasurers Fees	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
5187 Special Dept Expense	0	0	0			
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0
memo:		Transfers Out		24,300	24,300	24,300

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Realignment D.A. & P.D.
Public Protection
Public Protection
813
8133000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5177 Treasurers Fees	0	0	0			
5155 Office Expense	0	0	0			1,287
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0	1,287	1,287	
5180 Rents Building	0	0	0			
5187 Special Dept Expense	136	208	368			
Other	0	0	0			
Total Services & Supplies	136	208	368	1,287	1,287	1,287
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	136	208	368	1,287	1,287	1,287

memo: Transfers Out 7,000 7,000 7,000

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Juvinial Probation Camp Funding
Public Protection
Detention & Corrections
813
8134000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Services & Supplies

5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5240 Maintenance Equipment	0	0	0			
5245 Maintenance Building	0	0	0	0	0	0
5177 Treasurers Fees	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	7,500	7,500	7,500
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
5502 Travel	0	0	0			
5187 Special Dept Expense	0	0	0			
Other	0	0	0	0	0	
Total Services & Supplies	0	0	0	7,500	7,500	7,500

Fixed Assets

6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL		0	0	0	0	0	0
	memo:	Transfers Out			130,000	117,000	117,000
STATE CONTROLLER							
COUNTY BUDGET ACT							SCHEDULE 9

COUNTY OF SIERRA	Budget Name	Mental Health Realignment
STATE OF CALIFORNIA	Function	Health & Sanitation
	Activity	Health
FISCAL YEAR 2022-23	Fund	Human Services
	Budget Unit	8150000

FINANCING USES	2019-20	2020-21	2021-22	2021-22	2022-23	2022-23
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	PRELIMINARY	Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Services & Supplies

5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5177 Treasurers Fees	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
5187 Restroom Maintenance	0	0	0	0	0	0
5187 Special Dept Expense	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0

Fixed Assets

6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0
	memo: Transfers Out			518,850	381,260	381,260
STATE CONTROLLER						
COUNTY BUDGET ACT				BUDGET UNIT DETAIL		SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Social Services Realignment
Public Assistance
Public Assistance
Human Services
8160000

FINANCING USES	2019-20	2020-21	2021-22	2021-22	2022-23	2022-23
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	PRELIMINARY	Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Services & Supplies

5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5177 Memberships	0	0	0		0	
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
Other	0	0	0			
Total Services & Supplies	0	0	0	0	0	0

Fixed Assets							
6228 Equipment	0	0	0				
Total Fixed Assets	0	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0	0
* Membership: CMSP							
memo: Transfers Out				740,121	1,177,282		1,177,282
STATE CONTROLLER				BUDGET UNIT DETAIL			SCHEDULE 9
COUNTY BUDGET ACT							

COUNTY OF SIERRA	Budget Name	Health Realignment
STATE OF CALIFORNIA	Function	Health & Sanitation
	Activity	Health
FISCAL YEAR 2022-23	Fund	Human Services
	Budget Unit	8170000

FINANCING USES	2019-20	2020-21	2021-22	2021-22	2022-23	2022-23
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	PRELIMINARY	Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5177 Treasures Fees	0	0	0		0	
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0			
Other	0	0	0		0	
Total Services & Supplies	0	0	0	0	0	0

Fixed Assets			
6228 Equipment	0	0	0

Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0
	memo: Transfers Out			588,784	475,284	475,284
STATE CONTROLLER COUNTY BUDGET ACT				BUDGET UNIT DETAIL		SCHEDULE 9

**COUNTY OF SIERRA
STATE OF CALIFORNIA**

FISCAL YEAR 2022-23

Budget Name **DNA**
Function Public Protection
Activity Police Protection
Fund **Law Enforcement**
Budget Unit 8180000

FINANCING USES CLASSIFICATION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Services & Supplies

5106 Insurance	0	0	0			
5120 Communications	0	0	0	0	0	
5140 Maintenance Equipment	0	0	0	0	0	
5145 Maintenance Building	0	0	0	0	0	
5150 Memberships	0	0	0	0	0	
5160 Office Expense	0	0	0	0	0	
5165 Professional & Specialized	0	0	0	0	0	
5166 A87 Costs	0	0	0	0	0	
Other	0	0	0	1,650	1,650	1,650
Total Services & Supplies	0	0	0	1,650	1,650	1,650

Fixed Assets

6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	0	0	0	1,650	1,650	1,650
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STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Security Measures
General
Judicial/Other
Special Revenue
8211001

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Services & Supplies

5106 Insurance	0	0	0			
5120 Communications	0	0	0	0	0	
5140 Maintenance Equipment	0	0	0	0	0	
5145 Maintenance Building	0	0	0	0	0	
5150 Memberships	0	0	0	0	0	
5160 Office Expense	0	0	0	0	0	
5165 Professional & Specialized	0	0	0	0	0	
5166 A87 Costs	0	0	0	0	0	
Other	0	0	0	0	0	
Total Services & Supplies	0	0	0	0	0	0

Fixed Assets

6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	0	0	0	0	0	0
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STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Micrographics Trust
General
Judicial/Other
Special Revenue
8211003

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0	0	0	
5140 Maintenance Equipment	0	0	0	0	0	
5145 Maintenance Building	0	0	0	0	0	
5150 Memberships	0	0	0	0	0	
5160 Office Expense	0	326	0	5,306	5,306	5,306
5165 Professional & Specialized	0	0	1,606	0	0	0
5166 A87 Costs	0	0	0	0	0	0
Other	3,295	3,579	1,598	9,547	9,547	9,547
Total Services & Supplies	3,295	3,905	3,204	14,853	14,853	14,853
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	3,295	3,905	3,204	14,852	14,853	14,853
	Transfers Out			3,000	0	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Peace Officers Training
Police/Protection
Police/Protection
Special Revenue
8211004

FINANCING USES CLASSIFICATION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Services & Supplies

5106 Insurance	0	0	0			
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0

Fixed Assets

6228 Equipment	0	0				
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL 0 0 0 0 0 0

STATE CONTROLLER COUNTY BUDGET ACT BUDGET UNIT DETAIL SCHEDULE 9

COUNTY OF SIERRA Budget Name Recorder's Modernization Fund
 STATE OF CALIFORNIA Function General
 FISCAL YEAR 2022-23 Activity Judicial/Other
 Fund Special Revenue
 Budget Unit 8211005

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	351	0	0	455	454	454
5165 Professional & Specialized	0	0	10,954	0	0	0
5166 A87 Costs	0	0	0	0	0	0
Other	2,581	3,771	7,581	33,676	33,676	33,676
Total Services & Supplies	2,932	3,771	18,535	34,131	34,130	34,130

Fixed Assets						
6228 Equipment	0	0				
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	2,932	3,771	18,535	34,131	34,130	34,130
		Transfers		3,000	0	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

VITAL STATISTICS
General
Judicial/Other
Special Revenues
8211006

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	657		1,930	0		0
Total Services & Supplies	657	0	1,930	0	0	0
Fixed Assets						
6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	657	0	1,930	0	0	0
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STATE CONTROLLER	BUDGET UNIT DETAIL					SCHEDULE 9
COUNTY BUDGET ACT						

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

LABRITORY FEES - DRUG TESTING
Public Protection
Police Protection
Special Revenue
8267650

FINANCING USES CLASSIFICATION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Services & Supplies

5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5155 Misc.	1,138	900	1,561	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	2,000	2,000	2,000
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	1,138	900	1,561	2,000	2,000	2,000

Fixed Assets

6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	1,138	900	1,561	2,000	2,000	2,000
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STATE CONTROLLER			BUDGET UNIT DETAIL			SCHEDULE 9
COUNTY BUDGET ACT						

COUNTY OF SIERRA	Budget Name	Alcohol Program Fines Trust
STATE OF CALIFORNIA	Function	Health
	Activity	Health
FISCAL YEAR 2022-23	Fund	Special Revenue
	Budget Unit	8277670

FINANCING USES	2019-20	2020-21	2021-22	2021-22	2022-23	2022-23
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	PRELIMINARY	Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0		0	
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL 0 0 0 0 0 0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

Budget Name
Function
Activity
Fund
Budget Unit

Automated Warrant System
Public Protection
Police Protection
Special Revenue
8277680

FISCAL YEAR 2022-23

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
7600 Transfers Out	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL 0 0 0 0 0 0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

Budget Name
Function
Activity
Fund
Budget Unit

Alcohol Education and Prevention Trus
Health
Health
Special Revenue
8277690

FISCAL YEAR 2022-23

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
7600 Transfers Out	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Automated Fingerprinting Identificator
Public Protection
Police Protection
Special Revenue
8277700

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
7600 Transfers Out	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

COPS Program County
Public Protection
Police Protection
Special Revenue
8300000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0		0	
5120 Communications	0	0	0		0	
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0		0	
5150 Memberships	0	0	0		0	
5160 Office Expense	0	0	0		0	
5165 Professional & Specialized	0	0	0		0	
5166 A87 Costs	0	0	0		0	
5180 Rents Building	0	0	0		0	
Other	0	0	0	0	0	
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0		0	
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0
				memo: Transeres Out	150,000	220,000
					220,000	220,000

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

COPS Program City
Public Protection
Police Protection
Special Revenue
8307840

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	0	0	0	0	0	0
	memo: Transfers Out			120,000	108,000	108,000

**STATE CONTROLLER
COUNTY BUDGET ACT**

BUDGET UNIT DETAIL

SCHEDULE 9

**COUNTY OF SIERRA
STATE OF CALIFORNIA**

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Rural Law Enforcement
Public Protection
Police Protection
Special Revenue
8340000

FINANCING USES CLASSIFICATION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
 Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0	0	0	0
 Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	0	0	0	0	0	0
memo: Transfers Out		550,000	453,915	550,000	500,000	500,000

**STATE CONTROLLER
COUNTY BUDGET ACT**

BUDGET UNIT DETAIL

SCHEDULE 9

**COUNTY OF SIERRA
STATE OF CALIFORNIA**

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

K-9 Unit
Public Protection
Police Protection
Special Revenue
8371000

FINANCING USES CLASSIFICATION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Services & Supplies

5106 Insurance	0	0	0		0	
5120 Communications	0	0	0		0	
5177 Treasure's Fees	0	0	0		0	
5145 Maintenance Building	0	0	0		0	
5150 Memberships	0	0	0		0	
5160 Office Expense	0	0	0		0	
5165 Professional & Specialized	0	0	0		0	
5166 A87 Costs	0	0	0	30,000	30,000	30,000
5180 Rents Building	0	0	0		0	
Other	0	32,410	0		0	

Total Services & Supplies	0	32,410	0	0	30,000	30,000
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Fixed Assets

6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	0	32,410	0	0	30,000	30,000
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STATE CONTROLLER	BUDGET UNIT DETAIL				SCHEDULE 9	
COUNTY BUDGET ACT						

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name	Domestic Violence
Function	Public Protection
Activity	Detention & Corrections
Fund	849
Budget Unit	8491001

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FINANCING USES CLASSIFICATION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Services & Supplies						
5106 Insurance	0	0	0	0	0	
5120 Communications	0	0	0	0	0	
5177 Treasure's Fees	0	0	0	0		
5145 Maintenance Building	0	0	0	0	0	
5150 Memberships	0	0	0	0	0	
5160 Office Expense	0	0	0	0	0	
5165 Professional & Specialized	0	0	0		0	
5166 A87 Costs	0	0	0	0	0	
5180 Rents Building	0	0	0	0	0	
Other	0	0	0	15,764	15,764	15,764
Total Services & Supplies	0	0	0	15,764	15,764	15,764
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	15,764	15,764	15,764

STATE CONTROLLER
 COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
 STATE OF CALIFORNIA
 FISCAL YEAR 2022-23

Budget Name
 Function
 Activity
 Fund
 Budget Unit

Juvenile Probation Camps
 Public Protection
 Detention & Corrections
849
 8491002

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	3,525	0			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	3,000	3,000	16,995	29,855	29,855	29,855
Total Services & Supplies	3,000	6,525	16,995	29,855	29,855	29,855
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	3,000	6,525	16,995	29,855	29,855	29,855
	memo: Transfers Out			0	0	10,000
Gov Code 30061						

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

DA's Consumers Protection Fund
Public Protection
Other
Special Revenue
8641002

FINANCING USES CLASSIFICATION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Services & Supplies

5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	34,000	34,000	34,000
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	34,000	34,000	34,000

Fixed Assets

6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0

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BUDGET UNIT TOTAL	4,798	4,229	7,781	54,500	142,311	142,311
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STATE CONTROLLER	BUDGET UNIT DETAIL	SCHEDULE 9
COUNTY BUDGET ACT		

COUNTY OF SIERRA	Budget Name	Office of Emergency Services
STATE OF CALIFORNIA	Function	Public Protection
	Activity	Other
FISCAL YEAR 2022-23	Fund	Special Revenue
	Budget Unit	851VARIOUS

FINANCING USES	2019-20	2020-21	2021-22	2021-22	2022-23	2022-23
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	PRELIMINARY	Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	0	35,687	3,972	181,000	263,000	263,000
Total Services & Supplies	0	35,687	3,972	181,000	263,000	263,000
7600 Transfers Out	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0

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BUDGET UNIT TOTAL 0 35,687 3,972 181,000 263,000 263,000
 * \$11k for Generator Courthouse
 STATE CONTROLLER BUDGET UNIT DETAIL SCHEDULE 9
 COUNTY BUDGET ACT

COUNTY OF SIERRA
 STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
 Function
 Activity
 Fund
 Budget Unit

OES Grant 15
 Public Protection
 Other
 Special Revenue
 8511010

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0	3,907	3,907	3,907
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Emergency Planning	0	0	0			
Training						
Total Services & Supplies	0	0	0	3,907	3,907	3,907
7600 Transfers Out	0	0	0		0	
Fixed Assets						
6228 Equipment	0	0	0	55,960		
Total Fixed Assets	0	0	0	55,960	0	0

BUDGET UNIT TOTAL	0	0	0	59,867	3,907	3,907
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STATE CONTROLLER	BUDGET UNIT DETAIL	SCHEDULE 9
COUNTY BUDGET ACT		

COUNTY OF SIERRA	Budget Name	OES Grant 16
STATE OF CALIFORNIA	Function	Public Protection
	Activity	Other
FISCAL YEAR 2022-23	Fund	Special Revenue
	Budget Unit	8511011

FINANCING USES	2019-20	2020-21	2021-22	2021-22	2022-23	2022-23
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	PRELIMINARY	Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	
5120 Communications	0	4,236	2,930	2,824	2,389	2,389
5177 Treasure's Fees	0	0	0	0	0	
5145 Maintenance Building	0	0	0	0	0	
5150 Memberships	0	0	0	0	0	
5160 Office Expense	0	0	0	0	0	
5165 Professional & Specialized	5,781	0	47,407		0	
5166 A87 Costs	0	0	0	0	0	
5180 Rents Building	0	0	0	0	0	
Other	0	11,093	0	0		
Total Services & Supplies	5,781	15,329	50,337	0	2,389	2,389
7600 Transfers Out	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	5,781	15,329	50,337	0	2,389	2,389
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STATE CONTROLLER	BUDGET UNIT DETAIL	SCHEDULE 9
COUNTY BUDGET ACT		

**COUNTY OF SIERRA
STATE OF CALIFORNIA**

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

OES Grant 17
Public Protection
Other
Special Revenue
8513012

FINANCING USES	2019-20	2020-21	2021-22	2021-22	2022-23	2022-23
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	PRELIMINARY	Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Services & Supplies

5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0

Total Services & Supplies	0	0	0	0	0	0
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7600 Transfers Out	0	0	0		0	
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Fixed Assets

6228 Equipment	0	0	0	0		0
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL 0 0 0 0 0 0

STATE CONTROLLER COUNTY BUDGET ACT BUDGET UNIT DETAIL SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
Surch & Rescue
Public Protection
Other
Special Revenue
8520000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Services & Supplies

5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	0	0	0			

Total Services & Supplies 0 0 0 0 0 0

7600 Transfers Out 0 0 0 0 0 0

Fixed Assets

6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL 0 0 0 0 0 0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Transportation Planning
Public Ways & Facilities
Transportation
Special Revenue
8530000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	238	217	250	250	275	250
5166 Overhead	8,878	0	5,290	5,290	1,869	1,869
5177 Treasure's Fees	0	0	0	0	0	0
9201 Work Element 1	7,132	12,622	24,830	29,000	29,000	29,000
9202 Work Element 2	21,827	28,376	35,892	62,000	62,000	62,000
9203 Work Element 3	27,653	2,196	358	15,000	15,000	15,000
9204 Work Element 4	2,363	7,322	16,758	5,000	5,000	5,000
9205 Work Element 5	0	0	0	1,000	1,000	1,000
9206 Work Element 6	1,150	4,393	2,563	5,000	5,000	5,000
9207 Work Element 7	21,739	29,897	23,927	35,500	35,500	35,500
9208 Work Element 8	0	0	0	0	0	0
9209 Work Element 9	139	11,003	12,470			
Other	0	0	0			
Total Services & Supplies	91,118	96,027	122,339	158,040	154,644	154,619
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	91,118	96,027	122,339	184,245	154,644	154,619
				memo: Transfers Out	0	0

STATE CONTROLLER

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY BUDGET ACT

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

State Transit
Public Ways & Facilities
Transportation
Special Revenue
8540000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Services & Supplies

5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
9201 Work Element 1	0	0	0			
9202 Work Element 2	0	0	0			
9203 Work Element 3	0	0	0			
9204 Work Element 4	0	0	0			
	0	0	0			
9205 Work Element 5	0	0	0			
9206 Work Element 6	0	0	0	0	0	0
9207 Work Element 7	0	0	0	0	0	0
9208 Work Element 8	0	0	0	0	0	0
9209 Work Element 9	0	0	0	0	0	0
Other	0	0	60,000	0		
Total Services & Supplies	0	0	60,000	0	0	0

Fixed Assets

6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	0	0	60,000	0	0	0
	memo: Transfers Out			130,000	0	130,000

STATE CONTROLLER

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY BUDGET ACT

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Local Transportation
Public Ways & Facilities
Transportation
Special Revenue
8550000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0		
5120 Communications	0	0	0	0		
5177 Treasure's Fees	0	0	0			
9201 Work Element 1	0	0	0	1,000	1,000	1,000
9202 Work Element 2	0	3,462	6,865	1,000	1,000	1,000
9203 Work Element 3	0	0	0			
9204 Work Element 4	0	0	0			
	0	0	0			
9205 Work Element 5	0	0	0	500	500	500
9206 Work Element 6	0	0	0	75,000	75,000	75,000
9207 Work Element 7	0	0	0	1,000	1,000	1,000
9208 Work Element 8	0	0	0			
9209 Work Element 9	0	0	0			
Other	0	5,622	18,500			
Total Services & Supplies	0	9,084	25,365	78,500	78,500	78,500
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	9,084	25,365	70,560	78,500	78,500
	memo: Transfers Out			0	86,500	20,000

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Standards and Training for Corrections
Public Protection
Policing
Special Revenue
8628750

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	5,000	5,000	5,000
Total Services & Supplies	0	0	0	5,000	5,000	5,000
Fixed Assets						
6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	0	0	0	5,000	5,000	5,000
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STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Standards and Training for Probation
Public Protection
Policing
Special Revenue
8628760

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Services & Supplies

5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	105	2,650			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	80			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	5,430	2,226	10,407	15,181	15,181	15,181
Total Services & Supplies	5,430	2,331	13,137	15,181	15,181	15,181

Fixed Assets

6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	5,430	2,331	13,137	15,181	15,181	15,181
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**STATE CONTROLLER
COUNTY BUDGET ACT**

BUDGET UNIT DETAIL

SCHEDULE 9

**COUNTY OF SIERRA
STATE OF CALIFORNIA**

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Criminal Justice Facilities
Public Protection
Other
Special Revenue
8630000

FINANCING USES CLASSIFICATION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0	164	164	164
5165 Professional & Specialized	0	0	0	35,000	35,000	35,000
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	16,855	16,101	7,594	5,000	5,000	5,000
Total Services & Supplies	16,855	16,101	7,594	40,164	40,164	40,164
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	16,855	16,101	7,594	54,164	40,164	40,164

*

Paint Sheriff's Sun Station \$10k, Courthouse Drainage \$25k, \$4k Boiler other justice facility work

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Tax Collection Cost Trust
General
Finance
Special Revenue
8670000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	40	0	0			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	2,555	0	0	9,000	9,000	9,000
Total Services & Supplies	2,595	0	0	5,000	9,000	9,000
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	2,595	0	0	5,000	9,000	9,000
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**STATE CONTROLLER
COUNTY BUDGET ACT**

BUDGET UNIT DETAIL

SCHEDULE 9

**COUNTY OF SIERRA
STATE OF CALIFORNIA**

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Supplemental Roll Admin. Tax Collector
General
Finance
Special Revenue
8698850

FINANCING USES CLASSIFICATION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Services & Supplies

5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	1,671	0	0	5,000	5,000	5,000

Total Services & Supplies	1,671	0	0	5,000	5,000	5,000
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Fixed Assets

6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0

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COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Supplemental Roll Admin. Auditor
General
Finance
Special Revenue
8698870

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0		0	
5120 Communications	0	0	0		0	
5177 Treasure's Fees	0	0	0		0	
5145 Maintenance Building	0	0	0		0	
5150 Memberships	0	0	0		0	
5160 Office Expense	0	0	0		0	
5165 Professional & Specialized	0	0	0		0	
5166 A87 Costs	0	0	0		0	
5180 Rents Building	0	0	0		0	
Other	0	0	0	4,000	4,000	4,000
Total Services & Supplies	0	0	0	4,000	4,000	4,000
Fixed Assets						
6228 Equipment	0	0	0		0	
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	7,858	4,289	4,208	12,070	12,070	12,070
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STATE CONTROLLER	BUDGET UNIT DETAIL					SCHEDULE 9
COUNTY BUDGET ACT						

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

GIS
General
Other
Special Revenue
8761000

FINANCING USES	2019-20	2020-21	2021-22	2021-22	2022-23	2022-23
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	PRELIMINARY	Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0	17,500	17,500	17,500
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	0	0	0			
Total Services & Supplies	0	0	0	17,500	17,500	17,500
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	17,500	17,500	17,500

memo: Transeres Out

0

0

0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

Budget Name
Function
Activity
Fund
Budget Unit

LEA
Health & Sanitation
Health
Special Revenue
8915615

FISCAL YEAR 2022-23

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0		0	
5120 Communications	0	0	0		0	
5177 Treasure's Fees	0	0	0		0	
5145 Maintenance Building	0	0	0		0	
5150 Memberships	0	0	0		0	
5160 Office Expense	0	0	0		0	
5165 Professional & Specialized	0	0	0		0	
5166 A87 Costs	0	0	0		0	
5180 Rents Building	0	0	0		0	
Other	0	144	57		0	
Total Services & Supplies	0	144	57	0	0	0
Fixed Assets						
6228 Equipment		0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	144	57	0	0	0
memo: Transeres Out				15,567	16,000	16,000

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Hospital Preparedness
Health & Sanitation
Health
Special Revenue
8915618

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment		0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0
				memo: Transeres Out	29,323	30,000
					30,000	30,000

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

California Endowment
Health & Sanitation
Health
Special Revenue
8915619

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment		0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0

memo: Transfers Out

0

0

0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

Budget Name
Function
Activity
Fund
Budget Unit

Workforce Ed & Training MHSA
Health & Sanitation
Health
Special Revenue
8915672

FISCAL YEAR 2022-23

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment		0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0

memo: Transfers Out

1,130,067

1,500,000

1,500,000

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

Budget Name
Function
Activity
Fund
Budget Unit

Prevention Early Intervention MHSA
Health & Sanitation
Health
Special Revenue
8915675

FISCAL YEAR 2022-23

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0

memo: Transfers Out

150,000

198,000

198,000

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

Budget Name
Function
Activity
Fund
Budget Unit

MHSA PLANNING
Health & Sanitation
Health
Special Revenue
8915671

FISCAL YEAR 2022-23

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	4,969	0	1,656	1,656	1,656
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	10,000	0	0			
Total Services & Supplies	10,000	4,969	0	3,313	1,656	1,656
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	10,000	4,969	0	3,313	1,656	1,656
	memo: Transfers Out			0	0	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

SAMHSA
Health & Sanitation
Health
Special Revenue
8915674

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0		0	
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0

memo: Transfers Out 0 0 0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

Budget Name
Function
Activity
Fund
Budget Unit

ALCOHOL PRG, NNA, SGF
Health & Sanitation
Health
Special Revenue
8915681

FISCAL YEAR 2022-23

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0
memo: Transfers Out				0	0	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

DFS
Health & Sanitation
Health
Special Revenue
8915682

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
 Total Services & Supplies	0	0	0	0	0	0
7600 Transfers Out	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0	0	0	0
 Total Fixed Assets	0	0	0	0	0	0

6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	183,881	(5,000)	0	59,627	59,627	59,627

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

SAPT DIS, PRE, FLN, CL, HIV
Health & Sanitation
Health
Special Revenue
8915685

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Services & Supplies

5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0

Total Services & Supplies

0	0	0	0	0	0	0
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Fixed Assets

6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	0	0	0	0	0	0
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COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Fund Title
Activity
Fund
Budget Unit

AVIATION
Transportation Terminal
033 Aviation
0333010

OPERATION OF ENTERPRISE FUND

CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Financing Source by Revenue Category						
Use Of Money	0	0	0		0	
Inter Government	10,000	9,863	5,750	10,000	10,000	10,000
Charges For Services	0	0	10,000		0	
Miscellaneous	0	0	10,000		0	
Operating Revenues	10,000	9,863	25,750	10,000	10,000	10,000
Salaries & Employee Benefits						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0
Operating Expenses						
5240 Maintenance	0	0	0			
5177 Treasurers Fees	0	0	0	100	100	100
5155 Misc	0	0	0			
5165 Professional & Specialized	0	0	0			
5187 Special Dept Expense	320	11,272	6,966	54,140		
7003 Administration	0	0	0	768	768	768
5195 Utilities	1,360	1,416	1,420	1,000	1,000	1,000
Total Services & Supplies	1,681	12,688	8,386	1,868	1,868	1,868
Fixed Assets						
Total Fixed Assets	0	0	0	0	0	0
TOTAL OPERATING EXPENSE	1,681	12,688	8,386	1,868	1,868	1,868
Net Operating Income	8,319	(2,826)	17,364	8,132	8,132	8,132
Non-Operating Revenue (Expenses)						
5106 Insurance	(1,536)	(1,526)	(1,536)	(1,526)	(2,486)	(8,234)
5166 Cost Allocation	(4,312)	(14,307)	(4,312)	(14,307)	5,829	5,829
Taxes	0	0	0	0	0	0
Use of Money	0	0	0	0	0	0
Intergovernmental	0	9,863	0	0	0	0
Non-Operating	(5,848)	(5,970)	(5,848)	(15,832)	3,343	(2,405)
Income Before Transfers	2,471	(8,796)	11,516	(7,700)	11,475	5,727
Transfers In (out)	0	0	10,000	0	0	10,000
Change In Net Assets	2,471	(8,796)	21,516	(7,700)	11,475	15,727
Net Assets Beginning	0	0	0	8,000	300	(6,109)
Net Assets End	2,471	(8,796)	21,516	300	11,775	9,618
* Grant #1 86,007; Gmat #2 \$543,000						

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Fund Title
Activity
Fund
Budget Unit

SOLID WASTE OPERATIONS
Sanitation
041 Solid Waste Enterprise
0416040
0416040

OPERATION OF ENTERPRISE FUND

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Financing Source by Revenue Category						
4515 Solid Waste Fees	1,209,320	870,274	842,111	872,375	872,375	
4515 Less: write off of bad debt				(41,026)	(41,026)	
4523 Building Permits	0	0	0	10,000	10,000	
4529 Recyclables	12,815	0	46,575	20,000	20,000	
4530 Miscellaneous	30,920	52,238	23,125	10,000	10,000	
4370 Grant Revenues	0	0	0	15,000	15,000	
Operating Revenues	1,253,056	922,513	911,811	886,349	886,349	0
Salaries & Employee Benefits						
5000 Regular Salaries	51,656	65,124	69,008	70,589	73,164	
5001 Transfer Stations	86,416	91,502	73,883	164,892	164,892	
5001 Land Fill	0	0	0			
5002 Overtime	341	359	297			
5004 Retirement	73,607	44,492	19,049			
5007 Benefits	50,679	87,780	32,464	107,641	107,641	
Total Salaries & Benefits	262,699	289,257	194,701	343,122	345,697	0
Services & Supplies						
5177 Miscellaneous	1,169	397	125	10,000	10,000	
8910 Communications	235	348	275	2,500	2,500	
8911 Memberships	2,400	1,200	2,400	2,400	2,400	
8912 Office Expense	1,153	2,177	2,341	2,000	2,000	
8915 Utilities/Landfill	1,800	2,060	3,476	1,800	1,800	
8916 Utilities/Transfer Sites	1,086	788	1,016	3,000	3,000	
8920 Clothing	2,517	3,715	881	1,500	1,500	
8921 Household Expenses	669	343	209	1,000	1,000	
8940 Maintenance. Equipments	33,485	4,387	5,521	10,000	10,000	
8941 Maintenance. Signs/Fence	7,336	3,587	4,053	5,000	5,000	
8942 Maintenance. Buildings	446	0	1,961	5,000	5,000	
8943 Oil Recycling/Freon Fluid	4,143	9,978	9,268	4,000	4,000	
8950 Road - Landfill Operations	0	0	0	0	0	
8952 Road - Brush Chipper	15,448	30,946	6,534	30,000	30,000	
8953 Road - Burning	40,165	45,544	39,892	10,000	10,000	
8954 Litter Control	4,889	1,822	1,419	5,000	5,000	
8955 Road - Director Mgt.	5,220	6,027	9,126	10,000	10,000	
8956 Road - Superintendent Mgt.	7,952	22,878	31,254	20,000	20,000	
8957 Road - Administration	43,535	23,750	32,167	30,000	30,000	
8958 Road - Accounting	0	0	0	10,000	10,000	
8959 Road - Miscellaneous	49,231	91,171	73,829	50,000	50,000	
8949 Road Snow Removal	3,191	776	2,086	5,000	5,000	
8994 Publications/Legal Notices	414	330	0	250	250	
8995 Special Dept. Expenses	5,666	37,145	7,841	20,000	20,000	
8996 Transportation	0	0	0	1,000	1,000	
8997 Porta-Pots	6,958	6,338	7,106	6,000	6,000	
Total Services & Supplies	239,109	295,707	242,781	245,450	245,450	0

Continued on next page

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Fund Title
Activity
Fund
Budget Unit

SOLID WASTE OPERATIONS
Sanitation
041 Solid Waste Enterprise
6040

OPERATION OF ENTERPRISE FUND

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Continued from previous page						
Professional Services						
8970 County Counsel	0	0	0	1,000	1,000	
8972 Consultant Mgt	47,958	0	0	70,000	70,000	
8973 Water Testing	0	0	0	15,000	15,000	
8975 SRRE-HWWE	14,368	5,938	18,280	0	0	
8976 SRRE-NDFE	0	0	0			
8977 SRRE Siting Element	0	0	0			
8978 SRRE Miscellaneous	0	0	0			
8979 RWQCB Annual Report	0	0	0	5,000	5,000	
8980 Haul Contract	312,068	322,848	311,385	320,000	320,000	
8981 Tire Removal	0	0	0	3,000	3,000	
5165 Professional & Spec Svcs	16,551	1,982	5,347			
8985 IWWB/SBE	0	0	0			
8986 Waste Discharge Req	0	0	0	1,000	1,000	
8990 Fees - IWWB/SBE	0	0	0	2,500	2,500	
8991 Fees - USFS Permits	0	0	0			
8992 Fees - Air Quality	0	0	0			
8993 Fees - RWQCB	27,646	25,976	27,318	28,000	28,000	
Total Professional Services	418,591	356,745	362,330	445,500	445,500	0
Other Charges						
8983 Oil Recycling Grants	0	0	0			
8984 Recycling Grants	0	0	0			
Total Other Charges	0	0	0	0	0	0
Fixed Assets						
8961 Building & Improvments	0	0	0	100,000	100,000	
8962 Equipment	0	0	0	52,000	52,000	
Total Fixed Assets	0	0	0	152,000	152,000	0
TOTAL OPERATING EXPENSE	920,399	941,709	799,812	1,186,072	1,188,647	0
Net Operating Income	332,657	(19,196)	112,000	(299,723)	(302,297)	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Fund Title
Activity
Fund
Budget Unit

SOLID WASTE FEE ADMIN
Sanitation
041 Solid Waste Enterprise
0416050

OPERATION OF ENTERPRISE FUND

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Non-Operating Expenses						
Salaries & Employee Benefits						
5000 Regular Salaries	3,868	2,974	5,060	5,185	5,185	
5001 Extra Help	0	0	0			
5002 Overtime	61	0	0			
5004 Retirement	270	1,931	2,122	3,065	3,065	
5007 Benefits	15,267	1,192	1,655	2,065	2,065	
Total Salaries & Benefits	19,466	6,098	8,837	10,315	10,315	0
Services & Supplies						
8930 Insurance	0	14,583	76,479	21,422	50,809	
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	(526)	500	264	264	
5165 Professional & Specialized	2,716	2,199	95	2,500	2,500	
8971 A87 Costs	0	0	0	21,590	32,149	
5174 Publications & Legal Notices	0	0	0			
5187 Special Dept Expense	0	(0)	21,590			
8998 Closure/Post-Closure Fund	0	0	0			
8999 RWQCB Trust Fund	0	0	0			
5191 Transportation & Travel	0	0	0			
Total Services & Supplies	2,716	16,256	98,664	45,776	85,722	0
Fixed Assets						
6228 Equipment	0	0	0	0	0	
Total Fixed Assets	0	0	0	0	0	0
TOTAL NON-OPERATING EXPENSE	22,181	22,354	107,500	56,091	96,037	0
NON-OPERATING REVENUES(EXPENSES)						
Taxes	4,047	3,475	3,065			
Use of Money	10,635	10,408	5,963			
Intergovernmental	0	0	0		0	
Non-Operating	14,682	13,883	9,027	0	0	0
NON-OPERATING NET REVENUES(EXPENSES)	(7,499)	(8,471)	(98,473)	(36,958)	(96,037)	0
Income Before Transfers	325,158	(27,667)	13,526	(36,958)	(398,335)	0
* Transfers In (out)	0	0	0	(30,000)	56,000	
Change In Net Assets	325,158	(27,667)	13,526	(66,958)	(342,335)	0
Net Assets Beginning			363,538	500,000	303,506	
Net Assets End	325,158	(27,667)	377,064	433,042	(38,829)	0
Number of Personnel Budgeted	3.0	4.7	4.7	4.7	4.7	4.7
* RWQCB Trust Fund				0		0
* Closure/Post-Closure Fund						
* RWQCB Trust Fund						

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Fund Title
Activity
Fund
Budget Unit

SOLID WASTE FUNDS
Sanitation
042 SW Closure Post Closer
0420000
Closure Post Closer

OPERATION OF ENTERPRISE FUND

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Financing Source by Revenue Category						
Licenses Permits & Franchises	0	0	0	0	0	0
Fines, Forfeitures & Penalties	0	0	0	0	0	0
Interest	22,470	17,033	11,851			
Transfers In	0	0	0	0	0	0
Operating Revenues	22,470	17,033	11,851	0	0	0
Salaries & Employee Benefits						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5165 Professional & Specialized	0	0	0			
5168 Publications & Legal Notices	0	0	0			
8974 Coluser	1,085	0	(1,147)			
8957 Road Administration	0	0	0			
7600	0	0	0			
Total Services & Supplies	1,085	0	(1,147)	0	0	0
Fixed Assets						
8963 Equipment	0	0	0			
Total Fixed Assets	0	0	0			
BUDGET UNIT TOTAL	1,085	0	(1,147)	0	0	0
Net Operating Income	21,385	17,033	12,998	0	0	0
Non-Operating Revenue (Expenses)						
5106 Insurance						
5166 Cost Allocation						
Taxes						
Use of Money						
Intergovernmental						
Non-Operating	0	0	0	0	0	0
Income	21,385	17,033	12,998	0	0	0
Change In Net Assets	21,385	17,033	12,998	0	0	0
Net Assets Beginning	1,960,700	1,559,729	115,617	1,149,305	1,187,918	0
Net Assets End	1,982,085	1,576,762	128,615	1,149,305	1,187,918	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Fund Title
Activity
Fund
Budget Unit

SOLID WASTE FUNDS
Sanitation
042 SW Post Closer
0421000
Post Closer Reserve Fund

OPERATION OF ENTERPRISE FUND

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Financing Source by Revenue Category						
Licenses Permits & Franchises	0	0	0	0	0	0
Fines, Forfeitures & Penalties	0	0	0	0	0	0
Interest	0	0	0			
Transfers In	0	0	0	30,000	30,000	0
Operating Revenues	0	0	0	30,000	30,000	0
Salaries & Employee Benefits						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5165 Professional & Specialized	0	0	0			
5168 Publications & Legal Notices	0	0	0			
8957 Road Administration	0	0	0			
	0	0	0			
Total Services & Supplies	0	0	0		0	0
Fixed Assets						
8963 Equipment	0	0	0			
Total Fixed Assets	0	0	0		0	0
BUDGET UNIT TOTAL	0	0	0		0	0
Net Operating Income	0	0	0		30,000	0
Non-Operating Revenue (Expenses)						
5106 Insurance						
5166 Cost Allocation						
Taxes						
Use of Money						
Intergovernmental						
Non-Operating	0	0	0	0	0	0
Income	0	0	0			0
Change In Net Assets	0	0	0	0	0	0
Net Assets Beginning	0	0	0			
Net Assets End	0	0	0	0	0	0

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

OPERATION OF ENTERPRISE FUND

Fund Title
Activity
Fund
Budget Unit

SOLID WASTE GRANT FUNDS
Sanitation
042 SW Post Closer
0422000
Cost for Closure/Monitoring

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Financing Source by Revenue Category						
Licenses Permits & Franchises	0	0	0	0	0	0
Fines, Forfeitures & Penalties	0	0	0	0	0	0
Interest	0	0	0	0	0	0
Transfers In	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0
Salaries & Employee Benefits						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5165 Professional & Specialized	0	0	0	0	0	0
5168 Publications & Legal Notices	0	0	0	0	0	0
8957 Road Administration	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
8963 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0
Net Operating Income	0	0	0	0	0	0
Non-Operating Revenue (Expenses)						
5106 Insurance						
5166 Cost Allocation						
Taxes						
Use of Money						
Intergovernmental						
Non-Operating	0	0	0	0	0	0
Income	0	0	0	0	0	0
Change In Net Assets	0	0	0	0	0	0
Net Assets Beginning	0	0	0	0	0	0
Net Assets End	0	0	0	0	0	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Fund Title
Activity
Fund
Budget Unit

SOLID WASTE GRANT FUNDS
Sanitation
043 Solid Waste Enterprise
043
Grants

OPERATION OF ENTERPRISE FUND

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5155 Memberships	0	20,894	0			
5165 Professional & Specialized	2,252	1,655	12,002			
5168 Publications & Legal Notices	0	970	1,647			
5177 Treasurer's Fees	0	0	0			
8914 Publications	0	103	0			
8957 Road Administrati	0	0	0	0	0	0
5131 Supplies	0	0	0	0	0	0
8975 SRRE HWWWE	0	0	0			
8983 Oil Recycle	0	0	0			
8986 Waste Discharge	0	0	0			
8995 Special Department Exp	2,035	17,350	18,577	45,000	45,000	0
8996 Travel	0	0	0			
8997 Porta-Pots	0	0	0			
Total Services & Supplies	4,287	40,973	32,225	45,000	45,000	0
Fixed Assets						
8963 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	4,287	40,973	32,225	45,000	45,000	0
Non-Operating Revenue (Expenses)						
5106 Insurance	0	0	0			
5166 Cost Allocation	0	0	0			
Taxes	0	0	0	0	0	0
Use of Money	0	0	0			
Intergovernmental	15,000	16,404	15,000	45,000	45,000	0
Non-Operating	15,000	16,404	15,000	45,000	45,000	0
Income Before Transfers	10,713	(24,569)	(17,225)	0	0	0
Transfers In (out)	0	0	0	(3,000)	(3,000)	0
Change In Net Assets	10,713	(24,569)	(17,225)	(3,000)	(3,000)	0
Net Assets Beginning	0	0	0	40,000	40,000	0
Net Assets End	10,713	(24,569)	(17,225)	37,000	37,000	0

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Fund Title
Activity
Fund
Budget Unit

SOLID WASTE GRANT FUNDS
Sanitation
044 WQCB
044

OPERATION OF ENTERPRISE FUND

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5106 Insurance						
5168 Publications & Legal Notices						
5177 Treasurer's Fees						
8914 Publications						
8957 Road Administrati						
5131 Supplies	10,154	54,755	40,645			
8975 SRRE HWWWE						
8983 Oil Recycle						
8986 Waste Discharge						
8995 Special Department Exp						
8996 Travel						
5165 Professional & Specialized						
5191 Transportation & Travel						
Total Services & Supplies	10,154	54,755	40,645	0	0	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	10,154	54,755	40,645	0	0	0
Non-Operating Revenue (Expenses)						
5106 Insurance	0	0	0			
5166 Cost Allocation	0	0	0			
Taxes	0	0	0	0	0	0
Use of Money	0	0	0	600	600	
Intergovernmental	15,000	16,404	15,000			
Non-Operating	15,000	16,404	15,000	600	600	0
Income Before Transfers	4,846	(38,351)	(25,645)	600	600	0
Transfers In (out)	0	0	0	0	0	0
Change In Net Assets	4,846	(38,351)	(25,645)	600	600	0
Net Assets Beginning	6,587	9,031	0	42,374	42,374	
Net Assets End	11,433	(29,320)	(25,645)	42,974	42,974	0

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

COUNTY TRANSPORTATION
Public Ways and Facilities
Senior Van Transportation
055 County Transportation
0550000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Financing Source by Revenue Category						
Licenses Permits & Franchises	0	0	0	0	0	0
Inter Government	48,000	0	235,759	48,000	48,000	199,200
Charges For Services	0	0	0			
Miscellaneous	201,736	94,762	0			
Operating Revenues	249,736	94,762	235,759	48,000	48,000	199,200
Salaries & Employee Benefits						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5106 Insurance	0	0	0	4,769	4,886	4,886
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	100	0	560	11,042	11,042	900
5166 A87 Costs	4,200	2,689	2,434	2,689	14,301	14,301
6200 Depreciation	50,641	47,248	37,975			
5175 Rents & Leases Equipment	0	0	0			
5180 Rents Building	0	0	0			
5187 Special Dept Expense	0	1,259	0			
6080 Golden Ray	54,000	58,582	58,500	54,000	80,000	80,000
6081 Inc Seniors	54,000	54,000	84,000	54,000	80,000	80,000
7600 Transfer to Other Funds	0	0	0			
Total Services & Supplies	162,941	163,778	183,469	126,500	190,229	180,087
Fixed Assets						
6232 Equipment	0	0	0	130,000	130,000	130,000
Total Fixed Assets	0	0	0	130,000	130,000	130,000
BUDGET UNIT TOTAL	162,941	163,778	183,469	256,500	320,229	310,087
Net Operating Income	86,796	(69,017)	52,290	(208,500)	(272,229)	(110,887)
Non-Operating Revenue (Expenses)						
5106 Insurance	0	0	0			
5166 Cost Allocation	(4,200)	0	0	(2,689)	(14,301)	
Taxes	0	0	0	0	0	0
Use of Money	(2,194)	0	0			
Other	0	0	0	(6,300)	(6,300)	
Non-Operating	(6,393)	0	0	(8,989)	(20,601)	0
Income Before Transfers	80,402	(69,017)	52,290	(217,488)	(292,831)	(110,887)
Transfers In (out)	89,845	78,500	0	0	78,500	142,000
Change In Net Assets	170,247	9,483	52,290	(217,488)	(214,331)	31,113
Net Assets Beginning	0	0	0	0	0	0
Net Assets End	170,247	9,483	52,290	(0)	(214,331)	31,113

**STATE CONTROLLER
COUNTY BUDGET ACT
FISCAL YEAR 2022-23**

**COUNTY OF SIERRA
STATE OF CALIFORNIA
TRANSFERS**

From:

To:

General Fund:

Contributions to others 136,429
 Contributions to others 264,000
 Contributions to others 9,163
 Contributions to others 7,330
 Contributions to others 8,223
 Contributions to others 5,254
 Contributions to others 2,188
 Contributions to others 0
 Contributions to others 20,000
 Contributions to others 10,000

Parks Fund 208 136,429
 Projctcts 002 264,000
 Road Fund 031 9,163
 Health 1991 Realignment 817 7,330
 CSA 1 8,223
 CSA 3 5,254
 CSA 5 2,188
 GIS 8761000 0
 Board Trust 20,000
 Aviation 10,000

Public Assistant Funds:

1991 Realignment 816 962,282
 2011 Realignment 8120000 982,680
 2012 Realignment 8121000 470,000
 Family Suport 8122000 90,000
 1991 Realignment 816 150,000
 Social Services 8161000 20,000
 Realignment 816 65,000

Welfare Funds 0515800 & 0515810 962,282
 Welfare Funds 0515800 & 0515810 982,680
 Mental Health Department 0515670 470,000
 Welfare Funds 0515800 & 0515810 90,000
 1991 Realignment Health 817 150,000
 816 1991 Realignment 10,000
 Social Services Programs 0515810 65,000
 2011 Realignment 8120000 10,000
 Health Department 0515610 475,284
 Mental Health Department 0515670 381,260

1991 Realignment 817 475,284
 1991 Realignment 815 381,260

Law Enforcement:

COPS 8300000 220,000
 COPS 8307840 108,000
 Rural Law Enforcement 8340000 500,000
 1/2¢ Sales Tax Law Enforcment 100,000
 2011 Realignment 8130000 183,880
 2011 Realignment 8131000 361,452
 2012 Realignment 8131010 137,000
 2012 Realignment 8134000 0
 JJCPA 8491002 10,000
 2011 Realignment 8134100 117,000
 2011 Realignment 8133000 7,000
 2011 Realignment 8132000 24,300
 COVID fund 800 291,843

General Fund 001 220,000
 General Fund 001 108,000
 General Fund 001 500,000
 General Fund 001 100,000
 General Fund 001 Dept. Spcialist 183,880
 General Fund 001 Law Enforcment 361,452
 General Fund 001 137,000
 0
 General Fund 001 10,000
 General Fund 001 YOBB 117,000
 General Fund 001 D.A. & P.D. Training 7,000
 General Fund 001 Court Security 24,300
 General Fund 001 291,843

Various:

Micrographics 8211003
 Recorder's Modernization 8211005
 CSA # 1 100
 CSA # 2 1,500
 CSA # 3 1,000
 CSA # 4 50
 CSA # 5 10
 2011 Realignment 8131000 1,636

Parks 208
 General Fund 001 0
 General Fund 001 0
 Parks 208 100
 Parks 208 1,500
 Parks 208 1,000
 Parks 208 50
 Parks 208 10
 2011 Realignment 8135000 1,636

Transit:

State Transit 853 Trans Planning
 State Transit 854 STA 130,000
 Local Transportation 855 LTF 20,000

County Transportation 055 Operations 142,000
 State Transit 853 Planning 8,000

Health Trusts:

LEA 8915615 16,000
 Hospital Preparedness 8915618 30,000
 Pandemic Flue 8915614 16,500
 PH Emergency Prep. 8915616 30,000
 CUPA 8915617 80,000
 Tobacco 8915660 150,000
 Prop 56 8915661 178,065
 COVID-19 8915624 526,952

Health Department 0515610 1,027,517

Mental Health Trusts:

MHSA Prudent Reserve 8909570 15,000
 MHSA 8915671
 MHSA 8915671
 Whole Person Care 8915625 200,000
 MHSA Capital 8915676
 MHSA 8915671 2,515,526
 MHSA PI 8915672 1,500,000
 MH 8915677

MHSA Planning 8915671 15,000
 MSHA PEI 8915672 550,000
 MSHA 8915612 158,000
 MHAS Capital 8915676 190,000
 Mental Health Dept. 0515670 3,550,083

4,448,083

Workforce Ed Training 8915675	198,000		
Prop 36 8915820	34,557		
Total Transfer Out	11,764,464	Total Transfer In	11,764,464

STATE CONTROLLER
COUNTY BUDGET ACT
FISCAL YEAR 2022-23

COUNTY OF SIERRA
STATE OF CALIFORNIA
TRANSFERS

			2019-20	2020-21	2021-22	2022-23	2022-23
			ACTUAL	ACTUAL	ACTUAL	PRELIMINARY	Final
			(2)	(3)	(4)	(5)	BY BOARD
			(2)	(3)	(4)	(5)	(6)
Revenue from Funds Transfers							
General Fund	0013001	4711	1,622,664	2,120,658	1,014,820	1,812,923	2,060,475
Projects	0020000	4711					264,000
Road Fund	0313010	4711	9,163	186,014	9,163	9,163	9,163
Aviation	0333010	4711	0	0	10,000	10,000	10,000
Solid Waste	0410000	4711	0	0	0		
Solid Waste	0420000	4711	0	0	0		
Solid Waste	0421000	4711	0	0	0		
Solid Waste	0422000	4711	0	0	0		
Solid Waste	0430000	4711	0	0	0		
Solid Waste	0440000	4711	0	0	0		
Health	0515610	4711	693,870	626,271	980,643	1,502,801	1,502,801
Behavioral Health	0515670	4711	2,280,611	2,611,580	2,663,032	4,411,343	4,411,343
Social Services	0515800	4711	1,128,542	1,173,536	966,721	2,044,962	2,044,962
Social Services	0515810	4711	179,717	234,403	214,540		
Transportation	0550000	4711	201,736	78,500	0	78,500	142,000
CSA 1	2010000	4711	4,100	6,336	1,782	7,000	8,223
CSA 3	2030000	4711	1,000	105	821	5,000	5,254
CSA 5	2050000	4711	0	0	0	5,324	2,188
Sierra Brooks	2070000	4711	0	0	0		
Sierra Brooks	2072000	4711	10,000	0	0		
Parks	2083030	4711	51,339	133,507	130,645	132,670	139,089
Board Discretionary Fund	8000000	4711	20,000	20,000	20,000	20,000	20,000
Protective Srv Sub Acct	8120000	4711	2,183	0	0		
Realignment Behavioral Health	8121000	4711	12,384	0	0		
2011 Realignment	8135000	4711	3,272	1,636	1,636	1,636	1,636
Mental Health Realignment	8150000	4711	0	0	75,708		
Soic Services Realignment	8160000	4711	15,480	0	0	65,000	65,000
Health Realignment	8170000	4711	150,306	83,038	75,120	157,330	157,330
Clerk	8217270	4711	0	0	0		
Vital Statistics	8211006	4711	0	0	0		
Transportation Planning	8530000	4711	0	8,000	0	8,000	8,000
Local Transportation	8550000	4711	0	0	0		
MHSAP	8761000	4711	0	0	17,500	0	0
MHSAP Prudent	8909570	4711	0	0	0		
MHSAP PEI	8915672	4711	0	66,110	0	550,000	550,000
TOBACCO	8915661	4711	0	0	0		
MHSAP PLANNING	8915671	4711	300,477	42,449	5,305	15,000	15,000
Prevention Early Intervetion MHSAP	8915675	4711	0	0	120,096	158,000	158,000
MHSAP CAP FACILITIES & TECH	8915676	4711	0	0	120,097	190,000	190,000
			6,686,845	7,392,144	6,427,629	11,184,652	11,764,464
							0

STATE CONTROLLER
COUNTY BUDGET ACT
FISCAL YEAR 2022-23

COUNTY OF SIERRA
STATE OF CALIFORNIA
TRANSFERS

		2019-20	2020-21	2021-22	2022-23	2022-23
		ACTUAL	ACTUAL	ACTUAL	RECOMMENDED	ADOPTED
		(2)	(3)	(4)	(5)	BY BOARD
						(6)
Funds Transferd out						
Genaeral Fund 0015150	7600	101,593	330,222	196,606	193,827	462,587
Projects 0020000	7600					
Road Fund 0310000	7600	0	0	0		
Aviation 0333010	7600	0	0	0		
Solid Waste Operations 0410000	7600	0	0	0		
Solid Waster Closure 0420000	7600	0	0	0		
Solid Waste Grants 0430000	7600	0	13,700	0		
Solid Waste 0440000	7600	0	0	0		
Health 0515610	7600	0	0	0		
Behavioral Health 0515670	7600	12,384	0	0		
Social Services 0515800	7600	0	0	0		
Social Services 0515810	7600	17,663	0	0		
Transportation 0550000	7600	0	0	0		
CSA 1 2010000	7600	38	98	18	100	100
CSA 2 2020000	7600	786	2,032	373	1,500	1,500
CSA 3 2030000	7600	487	1,259	231	1,000	1,000
CSA 4 2040000	7600	22	57	11	50	50
CSA 5 2050000	7600	6	15	3	10	10
Sierra Brooks 2060000	7600	0	0	0		
8000000	7600	0	326,370	173,333		291,843
Protective srv 8120000	7600	607,360	663,946	513,154	982,680	982,680
Realignment Behavioral Health 8121000	7600	242,653	292,814	348,434	470,000	470,000
Familty Support 8122000	7600	49,308	181,717	22,715	90,000	90,000
Com. corrections Performance 8130000	7600	182,000	182,000	193,025	190,200	183,880
Com. Corr. Sub 8131000	7600	378,272	274,503	450,471	260,678	363,088
Admin Advance 8131010	7600	0	191,715	94,763	287,381	137,000
Trail Court Security 8132000	7600	24,300	24,300	24,300	24,300	24,300
DA & PD 8133000	7600	7,000	7,000	7,000	7,000	7,000
JJ Sub 8134000	7600	0	70,000	0	0	0
YOBG 8134100	7600	130,000	117,000	117,000	117,000	117,000
Local Inovation Sub Acct 8135000	7600	1,636	0	0		
Mental Health Realignment 8150000	7600	344,287	318,300	386,983	381,260	381,260
Social Services Realignment 8160000	7600	774,826	583,874	737,484	1,177,282	1,177,282
Cal Works Realignment 8161000	7600	19,741	56,256	51,407	20,000	20,000
Public Health Realignment 8170000	7600	337,460	318,708	434,120	475,284	475,284
Micrographics 8211003	7600	9,000	3,000	0	0	0
Moderization 8211005	7600	3,000	3,000	0	0	0
Clerks Fees 8217270	7600	0	0	0		
COPS County 8300000	7600	150,000	220,000	280,000	220,000	220,000
COPS City 8307840	7600	90,728	99,999	98,000	108,000	108,000
Rural Law 8340000	7600	550,000	453,915	500,000	500,000	500,000
1/2 cent sales tax Law Enforcement 8360000	7600	100,000	100,000	100,000	100,000	100,000
JJCP 8491002	7600	0	70,000	0	0	10,000
Tittle III 8509811	7600	0	0	0		
OES 8510000	7600	0	0	0		
Transportation Planning 8530000	7600	0	0	0	0	0
State Transportation 8540000	7600	123,236	0	0	0	130,000
Local Transportation 8550000	7600	78,500	86,500	0	86,500	20,000
MHSA Prudent 8909570	7600	300,477	108,559	5,305	15,000	15,000
CFNT 8915611	7600	0	0	0		
Innovation BH 8915612	7600	0	0	0		
PANDEMIC INFLUENZA 8915614	7600	15,217	0	30,052	16,500	16,500
LEA 8915615	7600	8,388	14,557	17,106	16,000	16,000
BIO-TERRORISM 8915616	7600	145	0	27,896	30,000	30,000
CUPA 8915617	7600	78,608	56,212	60,332	80,000	80,000
HOSPITAL PREPAREDNESS 8915618	7600	221	0	60,320	30,000	30,000
COVID 19 8915624	7600	0	65,893	108,009	526,952	526,952
Whole Person 8915625	7600	0	0	0	200,000	200,000
Tobacco 99 8915660	7600	62,297	0	239,853	150,000	150,000
Tobacco 56 8915661	7600	191,535	159,739	0	178,065	178,065
MHSA PLANNING 8915671	7600	1,243,405	1,546,396	1,738,959	2,515,526	2,515,526
Prevention Early Intervetion MHSA 8915672	7600	261,310	343,005	342,959	1,500,000	1,500,000
SAMHSA 8915674	7600	0	0	0		

Workforce Ed	8915675	7600	19,512	12,793	42,757	198,000	198,000
MHSA CAP FACILITIES & TECH	8915676	7600	153,450	98,272	42,602	0	0
Menatl Health	8915677	7600	15,994	0	0	0	0
SAPT PER - PERINATAL	8915681	7600	0	0	0		
SAPT PER - PERINATAL	8915685	7600	0	0	0		
PROP 36 SUB ABUSE TRUST	8915820	7600	0	0	0	34,557	34,557
	8915821	7600	0	0	0		
			6,686,845	7,397,727	7,445,579	11,184,652	11,764,464

**AUTHORIZED & FUNDED PERMANENT POSITIONS
FY 20/21**

001 5010 BOARD OF SUPERVISORS	001 5450 SHERIFF-CORONER	001 5560 ANIMAL CONTROL	051 HEALTH & HUMAN SERVICES
100% Board Member	100% Sheriff-Coroner	0.00%	Shared Staff
100% Board Member	100% Undersheriff		
100% Board Member	100% Dep Sheriff	031 0000 ROAD	100% Contract Anylist
100% Board Member	100% Dep Sheriff	50% Dir Trans/Planning	100% Plant Manager
100% Chairperson	100% Dep Sheriff	100% Office Manager	0% INFO Admin IV
5.00	100% Sargent	75% Eng. Tech	100% Interdept Fiscal Officer
001 5020 ASSESSOR	100% Sargent/Detective	100% Deputy Director of Transportation - Administration	
100% Assessor	100% Dep Sheriff	100% Chief Acct.	3.00
100% Appraiser	100% Dep Sheriff	100% Secretary	Behavioral Health Staff
90% Assessment Tech	100% Dep Sheriff	100% Inter. Dept. Financial Officer	80% Office MNGR DV
100% Assessment Tech	100% Dep Sheriff	100% Road Maintenance Superintendent	100% Administrative Director
100% Appraiser	100% Dispatcher/Jailer	100% Road Maintenance Superintendent	100% Behavioral Health Coordinator
4.90	100% Dispatcher/Jailer	100% Rd Maint Supervisor	100% Case Manager
	100% Dispatcher/Jailer	100% Rd Maint Supervisor	100% Comm Outreach Coord
001 5040 AUDITOR	100% Dispatcher/Jailer	100% Equip Mechanic Superv	100% PEER MENTOR
50% Auditor Controller / Treasurer Tax-Collector	100% Dispatcher/Jailer	100% Rd Maint Lead Worker	100% Sr. Substance Abuse Counselor
100% Acct Tech	100% Assistant to Sheriff	100% Rd Maint Lead Worker	100% Clinical Director
100% Acct Tech	100% Dispatcher/Jailer	100% Rd Maint Worker	100% Health Asst.
100% Chief Deputy Auditor		100% Rd Maint Worker	100% Health Asst.
3.50	18.00	100% Equip Mechanic	100% Case Manager
		100% Rd Maint Worker	100% PEER MENTOR
		100% Rd Maint Worker	0% LCSW
001 5050 TREASURER/TAX COLLECTOR	001 5460 MARINE PATROL	100% Rd Maint Worker	60% Intern -BH Associate
50% Auditor Controller / Treasurer Tax-Collector	25.0%	100% Rd Maint Worker	100% Account Tech
100% Acct Tech	001 5490 PROBATION	100% Rd Maint Worker	100% Program Mngr
100% Asst Treasurer/Tax Collector	100% Chief Probation Officer	25% Rd Maint Worker	100% Nurse
2.50	100% Probation Officer Sr.	100% Tran. Plan/Eng Tech	15.40
	100% Probation Spl./Court Coordinator	22.50	
001 5100 PERSONNEL/SAFETY	100% Probation Officer		
100% Personnel Tech	100% Probation Officer		Social Services Staff
	5.00		58% Health & Social Services Dir
001 5261 MIS			5% Custodian
100% Information Administrator			100% Social Worker QA/QJ
100% Chief Technology Officer			100% Social Worker
100% Information Administrator			100% Social Worker
			100% Social Worker
3.00	001 5510 VICTIM/WITNESS		100% Social Worker
	65% VM %varries with grant	041 6040 SW Operations	100% Social Worker Supervisor
001 5280 PLANT MAINTENANCE		50% Rd Maint Worker	100% Acct Tech
50% Plant Mgr	001 5520 BUILDING	100% Solid Waste Attendent	100% Health Asst.
73% Custodian	100% Dept Specilist		100% Integ Caseworker
50.0% Plant Maint.	100% Sr. Bldg Inspector		100% Integ Caseworker
5% Director Transportation & Planning	2.00	041 6050 S/W ADMIN	100% Integ Caseworker
1.78	001 5550 OES	10% Assessment Tech	100% Integ Caseworker Supervisor
	10% Director		20% Offie MNGR DV
001 5370 DISTRICT ATTORNEY	50% OES Coordinator	707 0000 SIERRA BROOKS	100% Public Gardian/Soc Works
100% Dist Attorney	5% Dept Specilist	50% Water/Service Facility Operator	13.83
35% VM %varries with grant	0.65		Public Health
1.35	001 5560 PLANNING		100% Program MNGR PH
001 5430 CLERK/RECORDER	35% Dir Trans/Planning	708 0000 PARKS & RECREATION	100% Public Health Educator
100% Clerk/Recorder	95% Dept Specilist	50% Plant Maint.	100% Public Health Educator
100% Chief Deputy Clerk-recorder	100% Asst. Dept Dir Planning & Building	8% Custodian	100% Public Health Educator
100% Asst. Dep-Clerk-recorder	100% Planner		100% Sr. Public Health Nurse
3.00	3.30		100% Public Health Nurse
			100% Acct Tech
EFTs Gen Fund	55.88	Total County Employee 125.21	100% Environmental Specialist
			100% Health Asst.
			100% Public Health Nurse
			50% MD
			100% Community Outreach Coord
			42% Health & Social Services Dir
			11.92
			44.15 H&H

STATE CONTROLLER
 COUNTY BUDGET ACT

COUNTY OF SIERRA
 STATE OF CALIFORNIA

FISCAL YEAR 2022-23

LIST OF ENCUMBRANCES FROM PRIOR YEAR

FUND	FUND NAME & DEPARTMENT	DESCRIPTION	AMOUNT
001	GENERAL		
001	GENERAL	Plant Maintenance	53,000
001	GENERAL	Elections	11,000
		Total General Fund	<u>64,000</u>
	208 Parks 8131010		
031	ROAD	Three Pickup Trucks	159,000
		Rd Worker I to II	6,355
		Total Road Fund	<u>165,355</u>
051	HUMAN SERVICES		0
		Total Human Services	<u>0</u>
		TOTAL ENCUMBRANCE	<u><u>229,355</u></u>

INSURANCE DISTRIBUTION

FISCAL YEAR 2022-23

FUND/ DEPT	DEPARTMENT NAME	5006 DR.			DR 5106
		Workers Comp	Property	Liability	Total Property & Liability
0015010	BOARD OF SUPERVISORS	7,985.80	313.73	4,239.74	4,553
0015020	ASSESSOR	8,473.66	443.29	2,754.80	3,198
0015040	AUDITOR	12,256.72	332.00	2,082.67	2,415
0015050	TREASURER-TAX COLLECTOR	4,081.50	180.27	1,127.97	1,308
0015100	INSURANCE	1,597.16	56.60	353.12	410
0015160	ECONOMIC DEVELOPMENT ELECTIONS	0.00 0.00	0.00 0.00	0.00 0.00	0 0
0015261	INFORMATION SERVICES	4,791.48	222.40	1,392.01	1,614
0015280	PLANT MAINTENANCE	2,842.94	172.10	1,079.80	1,252
0015370	DISTRICT ATTORNEY	2,156.17	143.77	894.36	1,038
0015430	CLERK-RECORDER	4,791.48	289.01	1,813.23	2,102
0015450	SHERIFF-CORONER	406,180.28	42,824.38	9,957.04	52,781
0015460	MARINE PATROL	0.00	0.00	3,467.76	3,468
0015470	OCJP DRUG GRANT	0.00	0.00	0.00	0
0015480	JAIL	0.00	0.00	13,551.00	13,551
0015490	PROBATION	8,116.77	580.45	3,613.31	4,194
0015510	VICTIM-WITNESS	1,038.15	41.49	259.23	301
0015520	BUILDING	-2,654.42	160.32	995.90	1,156
0015550	OES	1,038.15	42.17	263.55	306
0015560	PLANNING	94,627.30	213.91	1,328.59	1,543
0015650	ANIMAL CONTROL	0.00	0.00	0.00	0
0015900	Library	1,597.16	41.23	255.92	297
0310000	ROAD	89,863.92	7,375.81	103,049.92	110,426
0330000	AIRPORT	0.00	17.08	8,216.93	8,234
0410000	SOLID WASTE	45,497.36	874.58	49,934.82	50,809
0515610	HEALTH	16,682.33	939.19	21,978.15	22,917
0515670	MENTAL HEALTH	33,540.35	1,844.62	30,019.79	31,864
0515800	SOCIAL SERVICES ADMIN	81,626.57	8,337.66	33,772.50	42,110
0910000	COURTS			0.00	0
2010000	CSA #1		17.08	108.00	125
2020000	CSA #2		17.08	108.00	125
2030000	CSA #3		17.08	108.00	125
2040000	CSA #4		17.08	108.00	125
2050000	CSA #5		17.08	108.00	125
2070000	SIERRA BROOKS WATER	798.58	74.57	460.82	535
			125.81		126
8530000	TRANSPORTATION COMMISSION		34.16	216.01	250
2080000	Parks	798.58	577.07	4,885.91	5,463
0015150				1,296	1,296
	Totals	827,728	66,343	303,801	370,144

Dr. 8930

**COST ALLOCATION
FISCAL YEAR 2022-23**

FUND/DEPT	DEPARTMENT NAME	2022-23	2021/22
0015010	BOARD OF SUPERVISORS	31,961	24,098
0015020	ASSESSOR	86,086	59,217
0015150	CONTRIBUTIONS TO OTHERS	5,047	2,853
0015160	ECON. DEVELOPMENT.	1,244	490
0015200	ELECTIONS	2,420	9,467
0015290	ENGINEER	1,815	1,675
0015360	COURTS	2,154	510
0015370	DISTRICT ATTORNEY	41,101	7,083
0015380	PUBLIC DEFENDER	5,879	959
0015390	LAW LIBRARY	0	(335)
0015400	GRAND JURY	(2,883)	2,952
0015430	CLERK/RECORDER	66,709	88,325
0015450	SHERIFF-CORONER	347,213	223,620
0015460	MARINE PATROL	1,471	674
0015470	OCJP DRUG GRANT	94	435
0015480	JAIL	37,677	15,626
0015490	PROBATION	64,028	40,682
0015510	VICTIM WITNESS	11,412	9,778
0015520	BUILDING	37,503	14,693
0015530	AG COMMISSIONER	926	39
0015550	OES	11,303	5,887
0015560	PLANNING	46,145	25,091
0015570	LAFCO	(206)	(43)
0015650	ANIMAL CONTROL	(2)	26
0015900	LIBRARY	278	423
0015910	FARM ADVISOR	478	32
0015920	MISC REBATES REFUNDS	0	40
0015930	TRAN	0	0
0015940	AB8 EQUALIZATION	140	0
0015950	PUBLIC WORKS	3,635	6,625
0310000	ROAD	429,997	406,268
0330000	AVIATION	(5,829)	(964)
0410000	SOLID WASTE	32,149	21,590
0515610	HEALTH	184,737	148,353
0515670	MENTAL HEALTH	241,365	269,760
0515800	WELFARE ADMIN..	244,467	214,664
055	CO TRANSPORTATION	14,301	2,434
071	FISH & GAME COMMISSION	(22)	501
077	PREDATOR CONTROL	(15)	120
201	CSA #1	2,943	(481)
202	CSA #2	2,195	2,791
203	CSA #3	1,860	2,163
204	CSA #4	367	1,683
205	CSA #5	2,346	(100)
207	CSA 4A5A	13,366	84,406
208	PARKS	16,920	13,029
415	CALPINE WATER	8,074	9,417
422	CEMETERY 2	559	600
423	CEMETERY 3	1,045	843
425	CEMETERY 5	422	227
823	Families First	583	499
853	TRANSPORTATION PLANNING	1,869	5,290

TOTAL

1,997,331

1,724,012