

**Sierra County
Board of Supervisors'
Agenda Transmittal &
Record of Proceedings**

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| MEETING DATE: May 3, 2016 | TYPE OF AGENDA ITEM: <input type="checkbox"/> Regular <input type="checkbox"/> Timed <input checked="" type="checkbox"/> Consent |
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DEPARTMENT: Health & Human Services
APPROVING PARTY: Darden Bynum, Director
PHONE NUMBER: (530) 993-6701

AGENDA ITEM: Adoption of Resolution authorizing the Auditor to transfer funds from the Social Services Realignment Account to the Public Health Realignment Account for FY 2015/2016.

SUPPORTIVE DOCUMENTS ATTACHED: Memo Resolution Agreement Other

BACKGROUND INFORMATION: W&I Code section 17600.20(d) allows a transfer between realignment accounts.

FUNDING SOURCE: SOCIAL SERVICES REALIGNMENT
GENERAL FUND IMPACT: No General Fund Impact
OTHER FUND:
AMOUNT: \$ 58,016.00 Annually

ARE ADDITIONAL PERSONNEL REQUIRED?

 Yes, -- --
 No

IS THIS ITEM ALLOCATED IN THE BUDGET? Yes No

IS A BUDGET TRANSFER REQUIRED? Yes No

SPACE BELOW FOR CLERK'S USE

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| <p>BOARD ACTION:</p> <input type="checkbox"/> Approved <input type="checkbox"/> Approved as amended <input type="checkbox"/> Adopted <input type="checkbox"/> Adopted as amended <input type="checkbox"/> Denied <input type="checkbox"/> Other <input type="checkbox"/> No Action Taken | <input type="checkbox"/> Set public hearing For: _____ <input type="checkbox"/> Direction to: _____ <input type="checkbox"/> Referred to: _____ <input type="checkbox"/> Continued to: _____ <input type="checkbox"/> Authorization given to: _____ | Resolution 2016- _____ Agreement 2016- _____ Ordinance _____ Vote: Ayes: Noes: Abstain: Absent: <input type="checkbox"/> By Consensus |
|---|---|---|

COMMENTS:

CLERK TO THE BOARD

DATE



Darden Bynum, LCSW
Director

Social Services

P.O. Box 1019
Loyalton, California 96118
202 Front Street
530-993-6720
Fax 530-993-6767

Downieville, California

P.O. Box 38
Downieville, California 95936
22 Maiden Lane
530-289-3711
CPS 530-289-3720
Fax 530-289-3716

Mental Health/Drug/Alcohol

P.O. Box 265
Loyalton, California 96118
704 Mill Street
530-993-6746
Fax 530-993-6759

Health Department

P.O. Box 7
Loyalton, California 96118
202 Front Street
530-993-6700
Fax 530-993-6790

Memorandum

To: Sierra County Board of Supervisors

From: Darden Bynum, Director, Health & Human Services

Reference: Agenda items

Date of memo: April 26, 2016

Date of Board Meeting: May 3, 2016

Regarding: Adoption of Resolution authorizing the Auditor to transfer funds from the Social Services Realignment Account to the Public Health Realignment Account for FY 2015/2016.

Executive summary: It is requested that the Board of Supervisors approves the Adoption of Resolution authorizing the Auditor to transfer funds from Social Services Realignment Account to the Public Health Realignment Account for FY 2015/2016.

Background information: Sierra County has made a transfer of 20% of 1991 realignment dollars from the Social Services 1991 Realignment Account to the Sierra County Public Health Realignment Account for some years and this transfer has been reflected in the County budget, annually. Welfare and Institutions Code Section 17600.20 pertaining to the original distribution of 1991 realignment states:

- (a) Any county or city or city and county may reallocate money among accounts in the local health and welfare trust fund, not to exceed 10 percent of the amount deposited in the account from which the funds are reallocated for that fiscal year...
- (d) In addition to subdivision (a), a county or city and county may reallocate up to an additional 10 percent of the money from the social services account to the mental health account or the health account in the 1993-94 fiscal year and fiscal years thereafter when there exist in the social services account revenues in excess of the amount necessary to fund mandated caseload costs, pursuant to paragraph (2) of subdivision (b) of Section 17605, as determined by the county board of supervisors, as a result of implementation of personal care services or other program changes.

The transfer is necessary due to a past shift in services from the state to the county and related limitations on administrative overhead.

This is not considered a new change or shift in funding as the shift occurred annually for some time.

Action Request: It is recommended that the Board of Supervisors approves the Resolution authorizing the Auditor to transfer funds from the Social Services Realignment Account (take from paul) to the Public Health Realignment Account for FY 2015/2016 (give to peter).

**BOARD OF SUPERVISORS
COUNTY OF SIERRA
STATE OF CALIFORNIA**

RESOLUTION NO. _____

**IN THE MATTER OF
AUTHORIZING THE AUDITOR
TO MAKE CERTAIN TRANSFERS**

WHEREAS, pursuant to W & I Code Section 17600.20(d), the Sierra County Social Services Realignment trust has funding in excess of the amount necessary to fund the mandated caseload costs for the 15/16 Fiscal Year and desires to reallocate an additional 10% of the estimated total revenue to Sierra County Public Health;

WHEREAS, increased services are being provided by Sierra County Public Health, additional funds are needed to provide those services.

NOW THEREFORE BE IT RESOLVED, the Sierra County Board of Supervisors authorizes the Auditor to make the following transfers:

An additional 10%, (for a total of 20% in fiscal year 15/16) the amount to be transferred being \$58,016.00.

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|-------|---|-------------|
| From: | Social Services Realignment Account LHWTF – 8160000 | \$58,016.00 |
| To: | Public Health Realignment Account LHWTF - 8170000 | \$58,016.00 |

ADOPTED by the Board of Supervisors of the County of Sierra on the 3rd day of May, 2016, by the following vote:

**AYES:
NOES:
ABSENT:
ABSTAIN:**

COUNTY OF SIERRA

LEE ADAMS, Chairman

ATTEST:

APPROVED AS TO FORM:

HEATHER FOSTER
Clerk of the Board

CHRISTIAN CURTIS
County Counsel