

**Sierra County  
Board of Supervisors'  
Agenda Transmittal &  
Record of Proceedings**

<b>MEETING DATE:</b> June 7, 2016	<b>TYPE OF AGENDA ITEM:</b> <input checked="" type="checkbox"/> Regular <input type="checkbox"/> Timed <input type="checkbox"/> Consent
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<b>DEPARTMENT:</b> Probation <b>APPROVING PARTY:</b> Jeff Bosworth <b>PHONE NUMBER:</b> (530) 289-3277
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**AGENDA ITEM:** Resolution to transfer \$25,000 in CCP funds to out of county jail housing budget.

**SUPPORTIVE DOCUMENTS ATTACHED:** Memo Resolution Agreement Other

**BACKGROUND INFORMATION:** See attached

**FUNDING SOURCE:** AB109  
**GENERAL FUND IMPACT:** No General Fund Impact  
**OTHER FUND:**  
**AMOUNT:** \$ N/A

**ARE ADDITIONAL PERSONNEL REQUIRED?**  
  
Yes, -- --  
No

**IS THIS ITEM ALLOCATED IN THE BUDGET?** Yes No  
  
**IS A BUDGET TRANSFER REQUIRED?** Yes No

**SPACE BELOW FOR CLERK'S USE**

<p><b>BOARD ACTION:</b> <input type="checkbox"/>Approved <input type="checkbox"/>Approved as amended <input type="checkbox"/>Adopted <input type="checkbox"/>Adopted as amended <input type="checkbox"/>Denied <input type="checkbox"/>Other <input type="checkbox"/>No Action Taken</p>	<p><input type="checkbox"/>Set public hearing For: _____ <input type="checkbox"/>Direction to: _____ <input type="checkbox"/>Referred to: _____ <input type="checkbox"/>Continued to: _____ <input type="checkbox"/>Authorization given to: _____</p>	<p>Resolution 2016- _____ Agreement 2016- _____ Ordinance _____ Vote: Ayes: Noes: Abstain: Absent: <input type="checkbox"/>By Consensus</p>
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**COMMENTS:**  
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\_\_\_\_\_  
CLERK TO THE BOARD

\_\_\_\_\_  
DATE



**Jeffrey D. Bosworth**  
Chief Probation Officer

## **Probation Department Sierra County**

P.O. Box 67  
Downieville, California 95936  
(530) 289-3277  
FAX (530) 289-2821



**Hon. Charles H. Ervin**  
Superior Court Judge

To: Board of Supervisors  
From: Jeffrey D. Bosworth  
Date: June 07, 2016  
Subject: Budget transfer of CCP funds

Upon request of the auditor and the sheriff, the CCP has authorized the transfer of \$25,000 from its contingency fund to the "Out of County Jail Housing" budget. Due to some rather unusual circumstances, the sheriff shortly will, or has already exhausted the \$75,000 budgeted by CCP to help defray the cost of housing Sierra County inmates in the Nevada County Jail. The \$25,000 represents about 10% of what remains in the contingency budget.

The CCP "Out of County Jail Housing" budget is used to pay for the housing of those individuals who are facing felony charges. The sheriff uses his own budget to pay for those who are facing misdemeanor charges.

As a side note, Sierra County's electronic monitoring program has saved the county just under \$19,000 in booking fees during this fiscal year.

**BOARD OF SUPERVISORS, COUNTY OF SIERRA, STATE OF CALIFORNIA**

**IN THE MATTER OF SIERRA COUNTY  
AUDITOR TO MAKE CERTAIN CHANGES TO THE  
2015/16 FINAL BUDGET FOR THE JAIL**

**RESOLUTION NO. 16-**

**WHEREAS**, the Board of Supervisors may authorize the Auditor to make budget changes pursuant to Government Code § 29125, and

**NOW THEREFORE BE IT RESOLVED**, that the Auditor is hereby authorized to adjust the 2015/16 Final Budget transfers for the below noted funds:

Appropriations:

0015480	increase	Out of County Incarcerations	\$ 25,000
0010000	increase	Transfers In	\$ 25,000
8131000	increase	Transfers Out	\$ 25,000

**NOW THEREFORE BE IT RESOLVED**, the Board hereby specifically authorizes the Auditor to make the above budget adjustments.

**ADOPTED** by the Board of Supervisors of the County of Sierra, State of California on the 7<sup>th</sup> day of June, 2016 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

COUNTY OF SIERRA

\_\_\_\_\_  
LEE ADAMS, CHAIRPERSON  
BOARD OF SUPERVISORS

ATTEST:

APPROVED AS TO FORM:

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HEATHER FOSTER  
CLERK OF THE BOARD

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CHRISTIAN CURTIS  
COUNTY COUNSEL