
AGENCY
ON AGING
AREA 4

February 24, 2019

The Honorable Paul Roen, Chair
Sierra County Board of Supervisors
100 Courthouse Square, Suite 11
P.O. Box Drawer D
Downieville, CA 95936

RE: Sierra County Matching Contribution for Fiscal Year 2019-2020

Each year Agency on Aging \ Area 4 (AAA4) works with local partners to provide critical services for older adults who live in Sierra County and the six other counties that comprise our service area. Annual financial support from each of the seven counties, via approval by the Boards of Supervisors, ensures we can continue helping people live as independently as possible as they age. This year, the requested match reflects an expanding 60+ population and the increased service delivery costs that result.

Sierra County's share of requested match for State fiscal year 2019-2020 is \$1,645. In exchange, AAA4 will be able to leverage an estimated \$115,768 in Federal and State grants for nutrition, transportation, caregiving, information and assistance, long-term care ombudsmen and other supportive services for residents of Sierra County. For every County match dollar invested Sierra County receives \$87.50 of benefits.

In addition to meeting fiscal requirements, county match funds also help AAA4 sustain services when the State of California does not release our Federal allocations in a timely fashion.

We are providing this information so that Sierra County has time to review the information and include it in the County Budget for the upcoming fiscal year. The attached information sheet illustrates the method used to calculate each county's share of match funding.

Should you have any questions concerning this request, please do not hesitate to contact Pam Miller, Executive Director, or Lynda Webb, Fiscal Administrator, at (916) 486-1876.

Thank you for your continued support!

Sincerely,



Chris Parent, Chair
AAA4 Governing Board

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c: Supervisor Jim Beard, AAA4 GB Alternate Member
Supervisor Sharon Dryden, AAA4 GB Member
Supervisor Lee Adams, AAA4 GB Member
Supervisor Peter Huebner
Heather Foster, Clerk-Recorder
Pam Miller
Will Tift
Lynda Webb
Michael Selland

Enclosures:

Attachment A, County Match Contributions, FY 2019-2020
Attachment B, AAA4 Funding in Sierra County Table FY 2018-2019

COUNTY MATCH CONTRIBUTIONS
Includes \$100k for Reserve Fund - 5 Year Plan
FY 2019-20

Current Fiscal Year (2018 - 2019)									
County Population Figures					Current Match				
County	Dept. of Finance 60+ Population Projection for 2018	Change in 60+ Population (CY 2017 to 2018)	Change in CalifCPI	Per Capita Rate	Change in Matching Funds			Continuity Funding	FY 2018-2019 Matching Funds (\$1.22 per capita)
					Due to Population Change	Due to Rate Change	Total Change		
Nevada	35,665	1,524	2.63%	\$1.03	\$ 1,570	\$ 4,438	\$ 6,008	\$ 6,837	\$ 43,572
Placer	104,600	12,323	2.63%	1.03	12,693	11,996	24,689	20,052	127,790
Sacramento	306,060	12,889	2.63%	1.03	13,276	38,112	51,388	58,671	373,913
Sierra	1,284	71	2.63%	1.03	73	158	231	246	1,569
Sutter	20,547	(122)	2.63%	1.03	(126)	2,687	2,561	3,939	25,102
Yolo	39,433	985	2.63%	1.03	1,015	4,998	6,013	7,559	48,175
Yuba	14,062	(494)	2.63%	1.03	(508)	1,892	1,384	2,696	17,180
Total	521,651	27,176			\$ 27,993	\$ 64,281	\$ 92,274	\$ 100,000	\$ 637,301

Next Fiscal Year (2019 - 2020)									
County Population Figures					Proposed Match				
County	Dept. of Finance 60+ Population Projection for 2019	Change in 60+ Population (CY 2018 to 2019)	Change in CalifCPI	Per Capita Rate	Change in Matching Funds			Continuity Funding	FY 2019-2020 Proposed Matching Funds (\$1.26 per capita)
					Due to Population Change	Due to Rate Change	Total Change		
Nevada	36,226	561	3.88%	\$1.07	\$ 600	\$ 1,427	\$ 2,027	\$ 6,746	\$ 45,599
Placer	108,669	4,069	3.88%	1.07	4,354	4,184	8,538	20,236	136,328
Sacramento	314,971	8,911	3.88%	1.07	9,535	12,242	21,777	58,654	395,690
Sierra	1,307	23	3.88%	1.07	25	51	76	243	1,645
Sutter	20,963	416	3.88%	1.07	445	822	1,267	3,904	26,369
Yolo	40,446	1,013	3.88%	1.07	1,084	1,577	2,661	7,532	50,836
Yuba	14,420	358	3.88%	1.07	383	562	945	2,685	18,125
Total	537,002	15,351			\$ 16,426	\$ 20,865	\$ 37,291	\$ 100,000	\$ 674,592

AAA4 Funding in Sierra County

FY 2018-19			
Funding Source	Service Category	Funded Partner	Total Award
III B Direct	Ombudsman	AAA4 Ombudsman **	\$ 2,761
III B Contracted Services	Legal Assistance	Community Legal	3,754
III B Contracted Services	Information and Assistance	Inc. Senior Citizens of Sierra County	20,269
III B Contracted Services	Minor Home Repairs/Modifications	FREED Center for Independent Living	2,379
III C-1 Contracted Services	Congregate Meals with NSIP*	Inc. Senior Citizens of Sierra County	30,151
III C-2 Contracted Services	Home-Delivered Meals with NSIP*	Inc. Senior Citizens of Sierra County	33,038
VII A Direct Services	Ombudsman	AAA4 Ombudsman **	1,111
VII B Direct Services	Elder Abuse Prevention	AAA4 Elder Abuse Prevention **	365
State Ombudsman Funding	Ombudsman	AAA4 Ombudsman **	2,940
AP Administration	Administration	AAA4 Administration **	10,045
HICAP	Health Insurance Counseling	Legal Services of Northern California **	7,763
MIPPA	Medicare Improvements Act Assistance	Legal Services of Northern California **	1,192
		FY 2018-19 Total Funding:	\$ 115,768
		FY 2018-19 Match Contributed:	1,323
		Funding Received per Dollar Contributed:	87.50
		Total Funding for All Counties:	\$ 10,315,434

* NSIP = Nutrition Services Incentive Program

** Funding figure is based on the approved Governing Board parity rates.