

**Sierra County
Board of Supervisors'
Agenda Transmittal &
Record of Proceedings**

MEETING DATE: May 7, 2019	TYPE OF AGENDA ITEM: <input type="checkbox"/> Regular <input type="checkbox"/> Timed <input checked="" type="checkbox"/> Consent
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DEPARTMENT: Social Services
APPROVING PARTY: Vickie Clark, Director
PHONE NUMBER: (530) 993-6700

AGENDA ITEM: Resolution Authorizing the Sierra County Auditor to make certain transfers in the 2018/2019 County Budget

SUPPORTIVE DOCUMENTS ATTACHED: Memo Resolution Agreement Other

BACKGROUND INFORMATION: Please see attached Memo

FUNDING SOURCE:
GENERAL FUND IMPACT: No General Fund Impact
OTHER FUND:
AMOUNT: \$ N/A

ARE ADDITIONAL PERSONNEL REQUIRED?

 Yes, -- --
 No

IS THIS ITEM ALLOCATED IN THE BUDGET? Yes No

IS A BUDGET TRANSFER REQUIRED? Yes No

SPACE BELOW FOR CLERK'S USE

<p>BOARD ACTION: <input type="checkbox"/> Approved <input type="checkbox"/> Approved as amended <input type="checkbox"/> Adopted <input type="checkbox"/> Adopted as amended <input type="checkbox"/> Denied <input type="checkbox"/> Other <input type="checkbox"/> No Action Taken</p>	<p><input type="checkbox"/> Set public hearing For: _____ <input type="checkbox"/> Direction to: _____ <input type="checkbox"/> Referred to: _____ <input type="checkbox"/> Continued to: _____ <input type="checkbox"/> Authorization given to: _____</p>	<p>Resolution 2019- _____ Agreement 2019- _____ Ordinance _____ Vote: Ayes: Noes: Abstain: Absent: <input type="checkbox"/> By Consensus</p>
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COMMENTS:

CLERK TO THE BOARD _____
DATE

Memorandum

To: Sierra County Board of Supervisors

From: Vickie Clark, Director

Reference: Agenda Item

Date of memo: April 22, 2019

Date of Board Meeting: May 7, 2019

Requested Action: Resolution Authorizing the Sierra County Auditor to make certain transfers in the 2018-2019 County Budget.

Mandated by: Government Code §29125

Funding

Budgeted? Yes No

Revenue	\$60,000.00	Social Services Operating Account
Expenses	\$60,000.00	Family Support Sub Account
Difference	0	

Background Information:

In AB 85, as amended June 13, 2013, the Family Support Sub Account was added to the list of accounts each county was required to establish as part of the 1991 Realignment. The funds are distributed from the Child Poverty & Family Supplemental Sub Account at the State level to the counties based on a schedule developed by the Department of Finance with consultation from CSAC. These funds are considered contributions to the counties by the State to ensure that counties do not have an increased share of cost incurred by the increase in CalWorks grant benefits and are not subject to transferability within the 1991 Realignment structure.

Potential Issues to consider:

Alternatives or Impacts of disapproval

Sierra will cover the county share of the increased CalWorks grants out of their original 1991 Realignment account 816000 and the funds in the Family Support Sub Account 8122000 will remain unspent.

**BOARD OF SUPERVISORS
COUNTY OF SIERRA
STATE OF CALIFORNIA**

RESOLUTION NO. _____

**IN THE MATTER OF
AUTHORIZING THE AUDITOR
TO MAKE CERTAIN TRANSFERS**

WHEREAS, pursuant to Government Code §29125, the Board of Supervisors may increase revenues and expenditures;

WHEREAS, transfer authority from the Family Support Sub Account was established based on 2017/2018 revenue received in the Family Support Sub Account;

WHEREAS, the State directed additional revenue to the counties to cover increased costs;

NOW THEREFORE BE IT RESOLVED, the Sierra County Board of Supervisors authorizes the Auditor to make the following adjustment to the 2018/2019 County Budget:

Increase Expenditures:	Family Support Sub Account	8122000-7600	\$60,000
Increase Revenue:	Social Services Operating Account	0515810-4711	\$60,000

FURTHERMORE, BE IT RESOLVED, the Board hereby specifically authorizes the Auditor to make the transfers listed above on request of appropriate Department.

ADOPTED by the Board of Supervisors of the County of Sierra on the 7th day of May, 2019.

**AYES:
NOES:
ABSENT:
ABSTAIN:**

COUNTY OF SIERRA

PAUL ROEN
Chairman

ATTEST:

APPROVED AS TO FORM:

HEATHER FOSTER
Clerk of the Board

DAVID PRENTICE
County Counsel

