AGENDA ITEM: Discussion and direction on request to approve appropriation in the road fund budget for two road maintenance employees to attend a two week training class for operator training sponsored by Operating Engineers in Sloughouse at a cost of $12,434.80 per employee.

SUPPORTIVE DOCUMENTS ATTACHED: ☐ Memo ☐ Resolution ☐ Agreement ☐ Other
 Supporting documents pertaining to the subject

BACKGROUND INFORMATION:

FUNDING SOURCE: ROAD FUND
GENERAL FUND IMPACT: No General Fund Impact
OTHER FUND:
AMOUNT: $ N/A

ARE ADDITIONAL PERSONNEL REQUIRED? ☐ Yes -- -- ☐ No

IS THIS ITEM ALLOCATED IN THE BUDGET? ☐ Yes ☒ No

IS A BUDGET TRANSFER REQUIRED? ☐ Yes ☐ No

SPACE BELOW FOR CLERK’S USE

BOARD ACTION:
☐ Approved
☐ Approved as amended
☐ Adopted
☐ Adopted as amended
☐ Denied
☐ Other
☐ No Action Taken

☐ Set public hearing
 For: __________________________
☐ Direction to: __________________________
☐ Referred to: __________________________
☐ Continued to: __________________________
☐ Authorization given to: __________________________

Resolution 2018-___________
Agreement 2018-___________
Ordinance __________________________
Vote:
Ayes:
Noes:
Abstain:
Absent:
☐ By Consensus

COMMENTS:

__________________________________________________________________________
__________________________________________________________________________
__________________________________________________________________________
__________________________________________________________________________
__________________________________________________________________________
__________________________________________________________________________

CLERK TO THE BOARD __________________________ DATE __________________________
### Cost per person for two (2) weeks of training at OE3JATC

<table>
<thead>
<tr>
<th>Description</th>
<th>Days/Gallons</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Room @ $50/day (Sunday - Thursday)</td>
<td>10 days</td>
<td>$500.00</td>
</tr>
<tr>
<td>Breakfast, Lunch @ Dinner $30/day</td>
<td>10 days</td>
<td>$280.00</td>
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<tr>
<td>Dinner will not be served Friday evenings.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Instructor @ $82.56/hour</td>
<td>10 days</td>
<td>$6,604.80</td>
</tr>
<tr>
<td>Fuel @ $3.00 per gallon - 35/gal per day</td>
<td>350 gallons</td>
<td>$1,050.00</td>
</tr>
<tr>
<td>Use of Equipment @ $400.00 per day</td>
<td>10 days</td>
<td>$4,000.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$12,434.80</td>
</tr>
</tbody>
</table>

Prices are subject to change due to fuel costs and instructor salary increases.