Resolution authorizing the Auditor to make certain changes to the Information Systems Department 2019-2020 Final Budget for overtime funds for completion of mission critical projects.

Supportive Documents Attached: Memo, Resolution, Agreement, Other

Background Information: The Information Systems Department is in need of a budgetary transfer from regular funds to overtime funds for completion of mission critical projects in which standard flex and compensation time are not sufficient. The use of these funds are highly scrutinized and are only for completion of top priority projects at the direction of the Chief Technology Officer.

Funding Source: General

General Fund Impact: No General Fund Impact

Other Fund:

Amount: $15000 N/A

Are Additional Personnel Required? Yes

Is This Item Allocated in the Budget? Yes

Is a Budget Transfer Required? Yes

Board Action:

- Approved
- Approved as amended
- Adopted
- Adopted as amended
- Denied
- Other
- No Action Taken

Set public hearing
For: ________________
Direction to: ________________
Referred to: ________________
Continued to: ________________
Authorization given to: ________________

Resolution 2019- ________________
Agreement 2019- ________________
Ordinance ________________

Vote:
Ayes: ________________
Noes: ________________
Abstain: ________________
Absent: ________________
By Consensus

Comments:

_______________________________________________________________________________________________________________________________________________________________________________________________________________________________________
_______________________________________________________________________________________________________________________________________________________________________________________________________________________________________

Clerk To The Board

Date
The Information Systems Department is in need of a budgetary transfer from regular funds to overtime funds for completion of mission critical projects in which standard flex and compensation time are not sufficient. The use of these funds are highly scrutinized and are only for completion of top priority projects at the direction of the Chief Technology Officer.
WHEREAS, the Board of Supervisors may authorize the Auditor to make budget changes pursuant to Government Code § 29125, and

NOW THEREFORE BE IT RESOLVED, that the Auditor is hereby authorized to adjust the 2019/20 Final Budget transfers for the below noted funds:

Appropriations:
Increase:
0015261 5002 Overtime $15,000
Decrease:
0015261 5000 Regular Wages $15,000

ADOPTED by the Board of Supervisors of the County of Sierra, State of California on the 7th day of January, 2020 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

COUNTY OF SIERRA

_____________________
JIM BEARD, CHAIRPERSON
BOARD OF SUPERVISORS

ATTEST:

_____________________
HEATHER FOSTER
CLERK OF THE BOARD

_____________________
DAVID PRENTICE
COUNTY COUNSEL