



Jeffrey D. Bosworth
Chief Probation Officer

Probation Department Sierra County

P.O. Box 67
Downieville, California 95936
(530) 289-3277
FAX (530) 289-2821



Hon. Charles H. Ervin
Hon. Yvette Durant
Superior Court Judges

NOTICE OF MEETING AND AGENDA COMMUNITY CORRECTIONS PARTNERSHIP (Criminal Justice Realignment- AB109/SB678) Date: Monday, February 8, 2019 at 1:30 p.m.

The Sierra County Community Corrections Partnership will meet on the above date and time in the main courtroom, Courthouse, Downieville, CA. All interested persons are invited to attend.

Call meeting to order and Introductions

1. Roll Call:
 - a. Executive Committee Members
 - b. Regular Committee Member
 - c. Others present
2. Approval of Agenda.
3. Public Comment Opportunity. (Public comment is limited to three minutes per person and not more than three individuals addressing the same subject).
4. Continued discussion of goals and proposals for 2019-2020 budget year.
5. Next Meeting Date

Adjourn

	SB678	AB109	R.I.	Total
Cash balance 7/01/2018	\$496,224	\$187,170	\$439,593	\$1,122,987
2018-2019 Allotment	\$210,071	\$277,035	unknown	\$487,106
2018-2019 Budget	\$231,100	\$279,700	\$139,400	\$650,200
Remainder	\$475,195	\$184,505	\$300,193	\$959,893

"Big Ticket Items"

Senior Deputy Probation Officer	\$135,000			\$135,000
Probation Spec. /Court Coordinator	\$47,000	\$30,000		\$77,000
2 x Sheriff's Deputies		\$240,000		\$240,000
Housing at CDCR			\$5,000	\$5,000
Housing at Wayne Brown			\$100,000	\$100,000
Inmate Health Insurance			\$13,000	\$13,000

"Smaller Items"

Communications & I.T. expenses			\$5,000	\$5,000
Phone System	\$8,200		\$9,900	\$18,100
Lexipol (policy manuals)	\$2,500	\$2,500		\$5,000
Lexis Nexis (Legal research, etc.)	\$1,200	\$1,200		\$2,400
Noble & BDS ICMS (assessments)	\$3,000			\$3,000
Frank Lang Services (drug court)	\$10,000			\$10,000
Drug Court Expenses			\$1,500	\$1,500
Additional Treatment	\$2,000			\$2,000
Electronic Monitoring	\$5,000			\$5,000
Alcohol Monitoring	\$3,000			\$3,000
Drug Test Supplies	\$1,200			\$1,200
Drug Lab Use	\$8,000	\$1,000		\$9,000
Training	\$5,000	\$5,000		\$10,000
Equipment			\$5,000	\$5,000