

Memorandum

To: Sierra County Board of Supervisors

From: Vickie Clark, Director

Reference: Agenda Item

Date of memo: March 9, 2020

Date of Board Meeting: March 17, 2020

Requested Action: Approval of Amended Schedule of Sierra County Fees and Charges for Public Health & Social Services.

Mandated by:

Funding

Budgeted? YesX **No**

Revenue	50,000	As of March about \$21,000 collected
Expenses		
Difference		

Background Information: Most of the fees on the Public Health fee schedule are generated through the Environmental Health Department. Sierra County receives minimal funding to operate the required Environmental Health programming. The combined costs across the Environmental Health programming for the 2019-20 budget are about \$250,000 with \$170,000 coming from Realignment and fees. That equates to 68% county funded. Two years ago we did a thorough review of the Environmental Health fee schedule. At that time, it had not been updated for over a decade. We calculated a weighted hourly rate for services and implemented a four-year plan to incrementally increase rates that are more in line with the costs of doing business.

We use the annual renewal of fees to review the current schedule and make appropriate adjustments to align accurately with state requirements and service provisions.

- This year we added a couple of fees related to small water systems as well as reduced the annual permitting for state small water systems.
- Re-evaluation of food facility fees resulted in the continuation of the 2019 fees with no increase and a decrease to the cottage food permitting.
- Organized Camp, Detention Facilities, Liquid Waste Haulers and Recreational Health permitting fees as well as the hourly review and request for services will all remain at the 2019 level.
- Over this past year we have increased our experience and knowledge of the hands-on field work and documentation requirements of the CUPA programming. We also did another comparison of fees being charged in the region. All of this has resulted in five fees needing to be increased beyond the projections set for 2020 in order for us to better recoup our costs. In addition, the balance of services charged at our hourly rate remained at the 2019 level.
- All Animal Licensing fees except for tag replacements and kennel fees will remain at the 2019 rates.

There are no changes to the Public Health Immunization fee schedule for 2020.

Potential Issues to consider:

Alternatives or Impacts of disapproval:

BOARD OF SUPERVISORS, COUNTY OF SIERRA, STATE OF CALIFORNIA

**RESOLUTION ADOPTING AMENDED SCHEDULE F
HEALTH & SOCIAL SERVICES/
BEHAVIORAL HEALTH
TO RESOLUTION 2018-024
SIERRA COUNTY FEE SCHEDULES**

Resolution 2020 -

BE IT RESOLVED that the Sierra County Board of Supervisors hereby approves the amendment to Sierra County Resolution 2018-024, Schedule F, Fees and Charges for Sierra County Health & Social Services/Behavioral Health, attached hereto.

ADOPTED by the Board of Supervisors of the County of Sierra on the 17th day of March, 2020, by the following vote:

AYES: Supervisors
NOES: None
ABSTAIN: None
ABSENT: None

COUNTY OF SIERRA

JIM BEARD, CHAIRMAN
BOARD OF SUPERVISORS

ATTEST:

APPROVED AS TO FORM:

HEATHER FOSTER
CLERK TO THE BOARD

DAVID PRENTICE
COUNTY COUNSEL

**SCHEDULE OF SIERRA COUNTY
FEES AND CHARGES
HEALTH & SOCIAL SERVICES/BEHAVIORAL HEALTH
SCHEDULE F**

SERVICE	SERVICE CHARGE & FEE
ENVIRONMENTAL HEALTH FEES	
FOOD FACILITY Annual Permit Fee	
0 – 20 Seats	\$203.00
21 – 50 Seats	\$281.00
51+ Seats	\$360.00
Add-on fee for FULL BAR	+\$45.50
FULL BAR w/ only minimal pre-packaged food (no food preparation)	\$203.00
RETAIL MARKETS Annual Permit Fee	
Commercially Prepackaged Food Only (no food preparation)	\$238.00
Add-on for food preparation	+ \$85.00
RESTRICTED FOOD SERVICE FACILITY (Such as Bed & Breakfast, Agricultural Home Stay) Annual Permit Fee	\$203.00
COTTAGE FOOD OPERATOR Annual Permit Fee	
Cottage Food Operator “Class A” Direct	\$91.00
Cottage Food Operator “ Class B” Indirect	\$150.00
OTHER FOOD SERVICES ACTIVITIES	
Community Event Organizer	\$108.00
Temporary Food Facility	
- One Time Event	\$75.00
- Yearly	\$150.00
Nonprofit	EXEMPT
Mobile Food Prep Unit / Caterer Permitted	\$150.00
Mobile Food Prep Unit / Caterer (Permitted out of Sierra County, one time event)	\$75.00
WATER SUPPLY APPROVAL	
Add-on fee for potable water verification and/or inspection for food facilities (unless served by a permitted water system)	\$140.00
ORGANIZED CAMP Annual Permit Fee	\$203.00
DETENTION FACILITIES Annual Permit Fee	\$203.00
LIQUID WASTE HAULERS Annual Permit Fee (septic tank and chemical toilet cleaning services)	\$203.00

**SCHEDULE OF SIERRA COUNTY
FEES AND CHARGES
HEALTH & SOCIAL SERVICES/BEHAVIORAL HEALTH
SCHEDULE F**

SERVICE	SERVICE CHARGE & FEE
RECREATIONAL HEALTH Annual Permit Fee Public Pools/ Spas /Wading Pools Additional pool or spa at same facility	 \$203.00 +\$99.00
<p><i>Permittees who fail to renew their permits on or before July 31st or other established renewal date shall pay an amount equal to 10 percent of the regular fee as a penalty, in addition to the specified permit fees.</i></p> <p><i>Penalty fees shall be accrued monthly.</i></p>	
ONSITE WASTEWATER TREATMENT SYSTEMS - OWTS (Septic System) New System (conventional OWTS) Major Repair (tank AND drain field) Minor Repair (tank OR drain field) Engineered or Supplemental OWTS Septic Tank Destruction/Abandonment (only) Annual Operating Permit (when applicable) Add-on for field inspection (if necessary) - hourly fee OWTS Begun or Completed Without a Permit and/or an Inspection (additional to permit fees) Preliminary Site Review (Evaluation for feasibility of OWTS – this fee is credited toward OWTS permit fee if applied for within one year of the site review inspection) Variance Request	 \$339.00 \$339.00 \$220.00 \$610.00 \$238.00 \$60.00 + \$91.00/hr + \$221.00 \$238.00 \$238.00
WELLS Water well construction (new domestic or agriculture) Water well modification (deepen or re-perforate) Geothermal Heat Exchange well- Up to 10 wells on a given parcel	 \$339.00 \$238.00 \$323.00

**SCHEDULE OF SIERRA COUNTY
FEES AND CHARGES
HEALTH & SOCIAL SERVICES/BEHAVIORAL HEALTH
SCHEDULE F**

SERVICE	SERVICE CHARGE & FEE
Monitoring well – Up to 10 wells per project	\$370.00
Soil Boring – up to 10 borings per project	\$205.00
Well Destruction (water well or monitoring well - up to 10 monitoring wells per project)	\$221.00
Well Begun or Completed Without a Permit and/or an inspection (additional to permit fees)	+ \$221.00
WATER SYSTEMS	
State Small Water System Annual Permit Fee	\$140.00
Water System Sanitary Survey, Inspection, or Plan Review (as needed)	\$91.00/hr
OTHER	
REQUEST FOR SERVICE For services not specifically identified - hourly fee	\$91.00/hr
Plan Review – hourly fee	\$91.00/hr
Construction Inspection – hourly fee	\$91.00/hr
Violation Re-Inspection Fee*– hourly fee	\$91.00/hr
<p><i>*Fee is assessed only if a major violation noted on a previous inspection or report has not been corrected by the required date for correction, as verified by a re-inspection.</i></p>	

**SCHEDULE OF SIERRA COUNTY
FEES AND CHARGES
HEALTH & SOCIAL SERVICES/BEHAVIORAL HEALTH
SCHEDULE F**

SERVICE	SERVICE CHARGE & FEE
CERTIFIED UNIFIED PROGRAM AGENCY (CUPA) ANNUAL FEES	
BUSINESS PLAN - County Fee per facility	\$178.00
State Surcharge Fee	*Determined by the state
SMALL Quantity GENERATOR (Add-on Fee)	+\$115.00
LARGE Quantity GENERATOR (Add-on Fee)	+\$147.00
Aboveground Storage Tank (AST) Facility Annual Charge per facility (Add-on Fee)	+\$99.00
APSA (State Surcharge Fee)	*Determined by the state
AST Tank Closure/Removal Permit - hourly fee	\$91.00/hr
AST Installation Permit - hourly fee	\$91.00/hr
Underground Storage Tank (UST) Facility Annual Charge per facility (Add-on Fee) State surcharge (per tank)	+\$214.00 *Determined by the state
UST Removal Permit - hourly fee	\$91.00/hr
UST Installation Permit - hourly fee	\$91.00/hr
California Accidental Release Prevention (CalARP) Facility (Add-on County Fee) State Surcharge Fee	+\$397.00 *Determined by the state
FEE for NON-COMPLIANCE Activities (such as red-tag, follow-up inspections, or administrative activities) - hourly fee	\$91.00/hr
CUPA Projects Plan Review - hourly fee	\$91.00/hr

**SCHEDULE OF SIERRA COUNTY
FEES AND CHARGES
HEALTH & SOCIAL SERVICES/BEHAVIORAL HEALTH
SCHEDULE F**

SERVICE	SERVICE CHARGE & FEE
ANIMAL LICENSING FEES	
<i>All Dogs over 4 months shall be licensed within Sierra County</i>	
<u>Dog License Fees</u>	
One year license - Male/Female	\$30.00
One year license - Neutered/Spayed	\$15.00
Two/Three year license - Male/Female (to coincide with rabies certificate)	\$40.00
Two/Three year license - Neutered/Spayed (to coincide with rabies certificate)	\$20.00
<i>* free for Senior Citizens 65 years of age & older</i>	
Penalty for failure to renew (in addition to license fee)	+ \$20.00
Replacement for lost tags	\$9.00
Dog license Transfer Fee (from another county)	\$7.00
Penalty for failure to procure license within 30 days (in addition to transfer or new license fee)	+ \$20.00
<u>Vicious or Dangerous Animal License</u>	
Application fee (including first annual permit)	\$172.00
Annual permit fee	\$50.00
Penalty for failure to renew	\$50.00
<u>Kennel License</u>	
5-10 dogs	\$212.00
11-15 dogs	\$251.00
16 or more dogs	\$291.00
Penalty for failure to renew (in addition to kennel license fee)	+ \$35.00
Additional tags	\$1.00
OTHER	
Field enforcement fee - hourly fee	\$91.00/hour
Impound fees	<i>Total cost including, but not limited to, all applicable expenses such as time, mileage, boarding.</i>

**SCHEDULE OF SIERRA COUNTY
FEES AND CHARGES
HEALTH & SOCIAL SERVICES/BEHAVIORAL HEALTH
SCHEDULE F**

SERVICE	SERVICE CHARGE & FEE
PUBLIC HEALTH IMMUNIZATIONS	
Immunizations per person	\$5.00
Medi-Cal Individual	\$2.00
Immunizations family	\$10.00
Medi-Cal Family	\$5.00
TB Testing	\$10.00
MEDICAL MARIJUANA IDENTIFICATON CARD (MMIC) (In accordance with Cal. Health & Safety Code §11362.755) Fee	\$100.00
Fee for Medi-Cal Patient	\$50.00
<u>Miscellaneous Charges</u>	
Bad Check Fee	\$25.00
No Show Fee	\$15.00

**SCHEDULE OF SIERRA COUNTY
FEES AND CHARGES
HEALTH & SOCIAL SERVICES/BEHAVIORAL HEALTH
SCHEDULE F**

SERVICE	SERVICE CHARGE & FEE
MENTAL HEALTH PROGRAM	
Rates are subject to sliding scale (UMDAP), reduced rates as established and mandated by the State of California	
COUNSELING FEES	
Case Management 1501	
Per hour	\$101.40
Per minute	\$1.69
Treatment Code 1510	
Collateral	
Per hour	\$172.20
Per minute	\$ 2.87
Treatment Code 1520	
Plan Development	
Per hour	\$172.20
Per minute	\$ 2.87
Treatment Code 1530	
Assessment	
Per hour	\$172.20
Per minute	\$ 2.87
Treatment Code 1540	
Individual	
Therapy	
Per hour	\$172.20
Per minute	\$ 2.87
Treatment Code 1560	
Medication	
Per hour	\$348.00
Per minute	\$ 5.80
Treatment Code 1570	
Crisis Intervention	
Per hour	\$172.20
Per minute	\$ 2.87

**SCHEDULE OF SIERRA COUNTY
FEES AND CHARGES
HEALTH & SOCIAL SERVICES/BEHAVIORAL HEALTH
SCHEDULE F**

SERVICE	SERVICE CHARGE & FEE
HUMAN SERVICES DRUG/ALCOHOLIC PROGRAM	
<p>Outpatient Services Rates are subject to sliding scale (UMDAP), reduced rates as established and mandated by the State of California</p>	
Assessment (1-1 ½ hours)	\$182.50
Individual Counseling Session (1 hour)	\$109.50
Group Counseling Session (1 to 1 ½ hours)	\$51.00
PC 1000	\$250.00
<u>Proposition 36 Drug Court</u>	
Level I (3 mo or 13 wks)	\$130.00
Level I-II (6 mo or 26 wks)	\$260.00
Level II-III (9 mo or 39 wks)	\$390.00
Level I-IV (12 mo or 52 wks)	\$520.00
<p>A fee will be charged for participation in the Prop 36 Court Program as determined by the level of participant's individualized treatment plan. The participant will contact the Treasurer's Office to set up an appointment for financial evaluation to establish a payment schedule.</p>	
<p>The participant may not petition the Court to request reduction or dismissal of criminal charges until this fee has been paid in full. Failure to complete the Prop 36 Court Program will not relieve the client of their obligation to pay the Prop 36 Court fee.</p>	