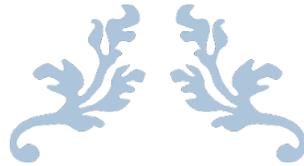


# Sierra County Behavioral Health



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## Amendment to the Mental Health Services Act Plan 2017-2020 Fiscal Year 2019/2020 Annual Update Capital Facilities and Technologies Component

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This Amendment to the Mental Health Services Act Plan 2017-2020 Fiscal Year 2019/2020 Annual Update Capital Facilities and Technologies Component is to include anticipated expenditures not currently not clearly identified.



Thirty (30) Day Public Review Posting Date of 5/4/2020

Public Hearing Date: June 4, 2020

Public Hearing Location: Sierra County Wellness Center, 207 Front Street, Loyalton, CA 96118

Questions or Comments? All are welcome.

Please contact:

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# Amendment Overview

Sierra County Behavioral Health wishes transparency in conducting business. As such, the current MHSa FY 19/20 annual update indicates the purchase of a modular building. Not stated within the language are additional purchases needed to make the building habitable and viable to serve community members. Purchases include, but are not limited to: air conditioning, propane tank, washer & dryer, common room space furniture, activity room furniture, kitchen supplies, office furniture, computers and phones.

The COVID-19 Pandemic has also brought challenges in how Sierra County Behavioral Health can provide services. As an essential business, contractors and employees need technology to provide services via telehealth and telephonically. Electronic health records need to be maintained as well. HIPPA also needs to be considered when providing services in this new manner.

A thirty-day public review process, public hearing and Sierra County Board of Supervisor approval must occur to approve these expenditures from the Capital Facilities and Technological component.

Please visit the Sierra County Website at [www.sierracounty.ca.gov](http://www.sierracounty.ca.gov) and navigate to the Mental Health Services Act page to view the entire Mental Health Services Act Plan 2017-2020 Fiscal year 2019/2020 Annual Update.

**DESCRIPTION**

Behavioral Health currently owns the property occupied by the Sierra County Wellness Center. The Sierra County Wellness Center is located at 207 Front Street in Loyalton. Services offered through the Wellness Center have increased as well as the number of monthly encounters. Peer Support staff numbers have increased as well to provide the capacity to provide services and meet Wellness Center visitors' needs. The Veterans' Peer Support Specialist is also housed at the Wellness Center.

The addition of office space to the back to the existing building will create a greater space to provide services. The Sierra County Mental Health Advisory Board and the County Finance Committee approved the addition to the Wellness Center.

**GOALS & OBJECTIVES**

- Increase the square footage of the Wellness Center Building
- Provide services in a more efficient manner through the Wellness Center

**Key Activities during FY 17/18 and FY 18/19:**

Reversion fund balances had been identified between Department of Health Care Services and Sierra County fiscal department. Sierra County Behavioral Health hired an architect to create the plans for the expansion of the Wellness Center. Plans were completed and submitted to Public Works to put out to bid. Bids came in well beyond the projected project budget. No bids were accepted. The Wellness Center needed to expand or move to another location as more activities and individuals visit the Wellness Center. It was then determined to purchase a modular building and put it on the site next to the current Behavioral Health Building. The county owns the property. No objections were raised during community planning meetings or by the Behavioral Health Advisory Board. The Sierra County Board of Supervisors approved the project change.

**Planning and/or Modifications during FY 19/20**

Sierra County Behavioral Health will continue to pursue purchasing the modular building to house the Sierra County Wellness Center. Capital Facilities reversion funds will be utilized by June 30, 2020 to complete this project.

**AMENDMENT:****Planning and/or Modifications during FY 19/20**

Sierra County Behavioral Health has purchased a modular building to house the Sierra County Wellness Center. A contractor has been engaged to frame and pour the foundation. Capital Facilities AB 114 reversion funds will be utilized by June 30, 2020 to complete this project. These funds will also be utilized to make purchases enabling the new Wellness Center to be habitable and functional to staff and most importantly to serve community members comfortably and efficiently. The additional purchases requiring this amendment will include, but not be limited to: air conditioning, propane tank, washer & dryer, common room space furniture, activity room furniture, kitchen supplies, office furniture, computers and phones. this project will be AB 114 reversion fund dollars as first dollar. AB 114 Reversion funds sunset on July 1, 2020.

**DESCRIPTION**

Sierra County Behavioral Health must maintain electronic health records (EHR). As such Sierra County Behavioral Health contracts with Kingsview to utilize a platform from Cerner. Cerner has been bought out by Millennium. EHR maintenance and upgrades must continue to maintain compliance with the State.

Sierra County Behavioral Health's network is provided through Sierra County's network and Information Technologies employee. There will be costs associated with maintaining this network.

**GOALS & OBJECTIVES**

- Maintain state regulated EHR platforms to continue to be in compliance.
- Maintain County network as needed.

**Plans and/or Modifications in FY 19/20**

Sierra County Behavioral Health will be paying \$25,000 to upgrade the EHR Cerner to Millennium. Sierra County Behavioral Health will also fund any upcoming County network expenses to maintain operating capacity and functionality of the network through this component.

**AMENDMENT:****Planning and/or Modifications during FY 19/20**

Sierra County Behavioral Health will be purchasing computers for the new Sierra County Wellness Center based on the Sierra County Chief Technology Officer's recommendations. Phones, printers, scanners and other unforeseen technology deemed necessary to maintain current workstation status will be purchased through AB114 Reversion funds which will sunset on July 1, 2020.

On March 19, 2020 Governor Newsome signed the Stay at Home Executive Order N-33-20 and on March 20, 2020 the Sierra County Board of Supervisors signed the Resolution Proclaiming the Existence of a Local State of Emergency in Sierra County as a result of the COVID-19 Pandemic Virus Resolution 2020-034. Due to this pandemic 5 laptop computers will need to be purchased to provide essential services in a manner that is safe for both clients, employees and contractors via telehealth and telephonically. Electronic health records need to be maintained as well.

**Amendment to the FY 19/20 Annual Update to the 2017/2020 Three-Year Program & Expenditure Plan  
Capital Facilities/Technological Needs (CFTN) Funding**

County: Sierra

Date: 5/1/20

	<b>Fiscal Year 2019/2020</b>					
	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>
	<b>Estimated Total Mental Health Expenditures</b>	<b>Estimated CFTN Funding</b>	<b>Estimated Medi- Cal FFP</b>	<b>Estimated 1991 Realignment</b>	<b>Estimated Behavioral Health Subaccount</b>	<b>Estimated Other Funding</b>
<b>CFTN Programs - Capital Facilities Projects</b>						
1.						
2. WELLNESS CENTER MODULAR BLDG.	0	500,000				
3. NEW WELLNESS CTR PURCHASES	0	50,000				
4.	0					
5.	0					
6.	0					
7.	0					
8.	0					
9.	0					
10.	0					
<b>CFTN Programs - Technological Needs Projects</b>						
11. IT SERVER MAINTENANCE	0	25,000				
12. ELECTRONIC HEALTH RECORDS	0	25,000				
13. COVID RELATED IT PURCHASES	0	7,000				
14. NEW WELLNESS CTR IT PURCHASES		25,000				
15.	0	0				
16.	0	0				
17.	0	0				
18.	0	0				
19.	0	0				
20.	0	0				
<b>CFTN Administration</b>		20,000				
<b>Total CFTN Program Estimated Expenditures</b>	0	652,000	0	0	0	0